

AGENDA
WEDNESDAY, FEBRUARY 15, 2023 – 10:00 AM
PUBLIC SAFETY COMMITTEE OF OCONTO COUNTY BOARD OF SUPERVISORS
LEC CONFERENCE ROOM – NORTH/SOUTH
301 WASHINGTON STREET, OCONTO WI 54153
www.co.oconto.wi.us

This is an open meeting of a Standing Committee of the Oconto County Board of Supervisors. Notice of this meeting was given to the public at least twenty-four hours prior to the meeting, by forwarding the complete agenda to the newspapers and to all news media who have requested the same as well as by posting. Copies of the complete agenda were available for inspection at the Office of the County Clerk and from the County's website calendar: www.co.oconto.wi.us

1. Call to Order
2. Approval of Agenda
 - 2.1. Change of Sequence
 - 2.2. Removal of Items
3. Approval of Minutes of Previous Meeting (Enc.)
4. Communications
5. Reports
 - 5.1. District Attorney Monthly Report (Enc.)
 - 5.2. Medical Examiner Monthly Report
 - 5.3. Jail Population Numbers and Updates
 - 5.4. Monthly Calls for Service (Enc.)
 - 5.5. Emergency Management Director Report
 - 5.6. Child Support Monthly Report (Enc.)
6. Sheriff's Office Carry Over Account Requests (Enc.)
7. Review Temporary Policy Guidelines for Capital Projects (ARPA) (Enc.)
8. Approval of Resolution for Fourth Agreement Change Order for the Emergency Radio Tower Courthouse Site (Enc.)
9. Announcements/General Information (No action to be taken)
10. Next Meeting Date
11. Adjournment

Any person wishing to attend the meeting who requires special accommodation because of a disability should contact the Oconto County Clerk's office at 920-834-6800 at least 24 hours before the meeting begins so that appropriate accommodations can be made.

Persons who are members of another governmental body, but who are not members of this committee, may attend this meeting. Their attendance could result in a quorum of another governmental body being present. Such a quorum is unintended and they are not meeting to exercise the authority, duties, or responsibilities of any other governmental body.

c: Committee (FTP); County Administrator, Finance Director, Corporation Counsel, Sheriff, Emergency Management Director, District Attorney, Clerk of Circuit Court, Child Support Director, Brown and Dane County Medical Examiners Offices, Media (via email); County Website; Central File, Official Posting Location (Physical Copy)

RK/Date Posted: February 8, 2023

MINUTES
January 11, 2023 – 10:00 A.M.
PUBLIC SAFETY COMMITTEE OF OCONTO COUNTY BOARD OF SUPERVISORS
LEC CONFERENCE ROOM – NORTH/SOUTH
301 WASHINGTON STREET, OCONTO WI 54153
www.co.oconto.wi.us
(Draft minutes, not approved by Committee)

COMMITTEE PRESENT: Dennis Kroll, Don Bartels Jr., David Parmentier, Al Schreiber, Tracy Ondik

OTHERS PRESENT: Todd Skarban, Sheriff; Erik Pritzl, County Administrator; Carol Kopp, Jail Administrator; Christopher Brooks, Child Support Director; Rita Krause, Administrative Assistant; Beth Ellingson, Corporation Counsel; Darren Laskowski, Chief Deputy; Jon Spice, Emergency Management Director; Al Sleeter, County Board Chair; David Behrend, County Board Supervisor; Beth Trudell, Citizen;

1. Call to Order

Chair Kroll called the meeting to order at 10:00 a.m.

2. Approval of Agenda

2.1. Change of Sequence – None.

2.2. Removal of Items – None.

Motion by Ondik/Bartels to approve the agenda as presented. The motion was voted on and carried.

3. Approval of Minutes of Previous Meeting

Motion by Parmentier/Schreiber to approve the December 14, 2022 minutes as presented. The motion was voted on and carried.

4. Communications

- None.

5. Reports

5.1. District Attorney Monthly Report

The report was reviewed. Informational only. No action taken.

5.2. Medical Examiner Monthly Report

No report or update was provided.

5.3. Jail Population Numbers and Update

Carol Kopp reviewed the jail population report. A handout was provided. Discussion followed. Informational only. No action taken.

5.4. Monthly Calls for Service

Sheriff Skarban reviewed the report. Discussion followed. Informational only. No action taken.

5.5. Emergency Management Director Report

Jon Spice provided updates on the following:

- A safety simulation exercise at HSHS St. Clare in Oconto Falls was postponed.
- Rescue Task Force is being developed for the county.
- Hosting an Incident Command PIO Training on January 24, 2023.
- Five School Safety ASHER trainings will be hosted in February and March.
- Meeting for northeast emergency management group via zoom.

5.6. Child Support Monthly Report

Child Support Director Christopher Brooks reviewed the child support report. Discussion followed. Informational only. No action taken.

6. Approve Vacation Carry Over Requests

6.1. Sheriff's Office

Sheriff Skarban requested carrying over 23.5 hours above the previous approved 84 hours (42 allowed; 42 requested) of unused vacation hours for Lieutenant Brad Paitl.

Skarban requested carrying over 17 hours above the previous approved 84 hours (42 allowed; 42 requested) of unused vacation hours for Lieutenant Chad Angus.

Motion by Parmentier/Ondik to approve vacation carry over requests for Lieutenant Brad Paitl (107.5 total hours) and Lieutenant Chad Angus (101 total hours). The motion was voted on and carried.

7. Mountain Tower Site Generator Replacement

Spice stated a generator was researched for replacement at the Mountain Tower Site. Spice stated a generator was located with the LESO 1033 Program for no cost. Shipping and handling costs will be incurred by the county if procured through the LESO 1033 Program. Spice stated the unit would be refurbished to be a mobile generator that would be able to be

used for possible future emergencies. Discussion followed. Informational only. No action taken.

8. Announcements/General Information (No action to be taken)

- Erik Pritzl provided an update on the Technology Services Department and project updates within the department. Sheriff Skarban expressed his condolences for the passing of the Technology Services Director, Wayne Sleeter, whom will be greatly missed.
- Skarban stated the School Resource Officer position started with the Suring School District started on January 2, 2023 and is going well so far. Deputy Jess Keplinger took the position and is a great fit for the SRO position.
- Skarban stated his second-term swearing-in ceremony was being held that day, January 11 at noon.
- Carol Kopp stated Correctional Officer Corporal Drew Koenig accepted the Assistant Park Superintendent position with Oconto County for its Chute Pond location. He will transition to his new role starting at the end of January. Kopp stated Koenig was a great corporal and he will be greatly missed.

9. Next Meeting Date

The next regular meeting of the Public Safety Committee is scheduled for the 15th day of February 2023, at 10:00 a.m. in the LEC Conference Room.

10. Adjournment

Chair Kroll declared the meeting adjourned at 10:29 a.m.

RK/Date Posted: ~~01/20/2023~~
01/25/2023

OCONTO COUNTY DISTRICT ATTORNEY

MONTHLY REPORT

2023		DA	DA	DA	ADA	ADA	ADA	Total	Total	Total	Total
	Documents		Court			Court			Court		Worthless
Month	Generated	Cases	Cases	Events	Cases	Cases	Events	Cases	Cases	Events	Check Cases
January	865	93	45	335	0	0	9	93	45	344	0
February											
March											
April											
May											
June											
July											
August											
September											
October											
November											
December											
Year Total	865	93	45	335	0	0	9	93	45	344	0

Oconto County Sheriffs Office

Law Total Incident Report, by Agency, Nature



Agency: Oconto Co Sheriffs Office

Nature of Incident	Nov-22	Dec-22	Jan-23
	Total Incidents	Total Incidents	Total Incidents
(Not defined)	0	0	0
Notification from Human Services	1	0	1
911 Hangup	67	88	84
911 Open Line	70	73	73
Abandoned Vehicle	15	20	22
Assist Other Agency	33	24	43
Aircraft Problem	0	0	0
Alarm	17	8	15
Alcohol Offense	0	0	0
Request for ambulance	14	12	18
Animal Bite	8	7	2
Animal Found	0	0	0
Animal Lost	2	8	5
Animal Abuse-Neglect	3	2	1
Animal Noise	1	0	0
Animal Problem	33	20	16
Arrest Juv/Adult	5	4	6
Assault-Battery	0	0	0
Attempt to Locate	1	1	4
ATV Accidents	1	1	0
ATV Citation	0	0	0
ATV Complaints	1	5	3
Bar Check	0	0	0
Boat Citation	0	0	0
Boat & Water Complaints	0	0	0
Building Check	123	160	225
Burglary	1	1	2
Possible Carbon Monoxide	0	0	1
Child Abuse	1	4	2
Child Neglect	0	0	1
Church Check	0	0	8
Citizen Assist	20	16	25
Citizen Dispute	1	0	2
Civil Matter	14	6	6
Communications Problem	5	8	12
Coroner Call	4	1	5
Criminal Mischief	0	1	0
Property Damage	0	1	3
Custodial Interference	1	2	2
Death Investigation	1	9	5
Death Notification	1	1	1
Drug Endangered Children	1	2	2
Deer Tag Request	0	0	0
Direct Traffic	1	1	1
Disorderly Conduct	0	0	3
Disturbance	32	22	21
DNR-Dept Nat.Res.	6	1	0
Domestic Disturbance	5	5	6
Drug Investigation	0	1	0

Controlled Substance Problem	3	1	9
EM 1 Transport	3	8	0
Extra Patrol	29	76	124
False Information to Police	0	0	1
Forensic Device Extraction	0	0	0
Fire	9	5	5
Fire Alarm	0	0	1
Fire Control Burn	0	0	0
Denial of Firearms	0	1	0
Fireworks	0	1	1
Found Property	1	3	0
Fraud	5	6	6
Fraud Using Internet	0	1	2
Attempted Fraud	1	0	0
Gas Drive Off	1	3	0
Gas Leak	1	0	0
Harassment	17	6	8
Criminal Homicide	0	0	0
House Watch	0	1	0
Human Services Issue/Call	0	1	0
Internet Crimes Against Children	0	2	1
Identity Theft	0	0	0
Illegal Burning	2	0	0
Information Report	20	25	4
Intoxicated Person	0	1	0
Jail	0	2	1
Juvenile Problem	4	9	9
K9 Demo	1	0	0
K9 Deployment	2	0	2
Line Down	1	1	1
Litter, Pollutn, Public Health	2	3	1
Lockout	0	1	1
Lost Property	2	0	0
Miscellaneous CAD Call Record	6	5	2
Missing Person	2	3	1
Motorist Assist	28	26	31
Noise Disturbance	2	2	3
Open Doors/Window	0	0	1
Ordinance Violation	1	0	0
Overdose	1	0	1
Parking Problem	3	4	6
Traffic Acc Involving Bear	3	1	0
Traffic Acc Involving Deer	117	41	34
Traffic Acc Involving Turkey	0	0	0
Traffic Accident with Damage	34	56	46
Traffic Accident with Injuries	10	11	7
Probation or Parole Violation	0	2	0
Property Damage, Not Vandalism	2	3	5
Public Relations	9	11	10
Recovered Stolen Property	1	1	0
Recreational Vehicles	0	0	0
Repossession	1	2	7
Road Closing	0	0	0
Runaway Juvenile	0	0	1
School Safety Check	7	11	51
Search Warrant	2	0	1
Service Papers	47	55	44
Sex Offender Registrant	0	1	0
Sex Offense	0	0	1
Sexual Assault	5	7	5

Shoplifting	1	0	0
Snowmobile Complaints	0	4	32
Snowmobile Accidents	0	1	2
Snowmobile Citation	0	1	11
Squad Damage of any kind	0	1	5
Stalking	1	0	0
Structure Fire	4	4	1
Student Assist	0	0	0
Suspicious Person, Circumstnce	46	37	40
Test Call	5	0	2
Theft	10	9	7
Theft, Automobile	0	0	1
Threatening	5	12	3
Traffic Accident, Fatal	0	0	0
Traffic Accident-No Report	27	51	28
Traffic Hazard	40	25	25
Traffic Miscellaneous	69	61	55
Traffic Violation	47	57	88
Traffic Stop	167	122	321
Transport	6	3	7
Tree Down	3	5	0
Trespassing	9	6	3
Underage Alcohol	0	0	0
Unwanted Party	7	3	4
Utility Problem	1	0	0
Vicious Animal	1	1	0
VIN Serial Number Inspection	0	0	0
Violate Court Order	3	7	1
Wanted Person	10	4	8
Weapon Offense	0	1	1
Weather Alert	0	0	0
Welfare Check	45	46	40
Total Incidents for This Agency:	1381	1375	1745

Caseload

COUNTY	Caseload Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2022	Jan 2023	Difference: Current Month vs Same Month Last Year
FLORENCE	168	164	164	163	174	161	-13
IRON	232	230	229	223	241	229	-12
PEPIN	237	241	239	242	245	243	-2
BAYFIELD	406	402	399	389	398	380	-18
BUFFALO	482	495	496	493	477	487	10
PRICE	503	506	502	510	492	522	30
FOREST	544	542	544	544	549	547	-2
LAFAYETTE	637	648	644	652	644	655	11
KEWAUNEE	673	671	661	666	650	666	16
SAWYER	689	676	664	662	705	658	-47
VILAS	743	745	746	749	735	747	12
RICHLAND	753	754	755	749	745	749	4
CRAWFORD	755	757	751	752	782	759	-23
TAYLOR	755	740	743	738	750	727	-23
IOWA	765	771	777	780	779	773	-6
MARQUETTE	773	773	758	768	814	762	-52
BURNETT	776	784	783	776	807	770	-37
RUSK	778	783	782	783	805	773	-32
WASHBURN	807	806	813	818	797	814	17
GREEN LAKE	849	845	847	854	847	852	5
VERNON	866	866	872	868	867	867	0
ADAMS	922	928	933	923	968	925	-43
WAUSHARA	961	959	943	944	974	940	-34
DOOR	986	985	979	977	1,025	980	-45
CLARK	1,083	1,080	1,063	1,067	1,036	1,074	38
JACKSON	1,187	1,183	1,175	1,162	1,197	1,170	-27
ASHLAND	1,247	1,231	1,223	1,223	1,276	1,216	-60
TREMPEALEAU	1,269	1,283	1,287	1,299	1,287	1,291	4
PIERCE	1,297	1,297	1,273	1,269	1,293	1,273	-20
GREEN	1,394	1,394	1,412	1,420	1,465	1,420	-45
POLK	1,432	1,370	1,355	1,363	1,512	1,369	-143
CALUMET	1,448	1,451	1,436	1,403	1,486	1,397	-89
LINCOLN	1,488	1,489	1,488	1,453	1,490	1,457	-33
OCONTO	1,522	1,522	1,528	1,537	1,578	1,538	-40
LANGLADE	1,549	1,531	1,525	1,513	1,568	1,507	-61
ONEIDA	1,777	1,777	1,772	1,793	1,813	1,781	-32
JUNEAU	1,778	1,755	1,724	1,728	1,766	1,734	-32
OZAUKEE	1,785	1,786	1,793	1,787	1,896	1,790	-106
DUNN	1,798	1,821	1,795	1,772	1,859	1,761	-98

Caseload

COUNTY	Caseload Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2022	Jan 2023	Difference: Current Month vs Same Month Last Year
GRANT	1,801	1,796	1,797	1,795	1,827	1,785	-42
SHAWANO	1,817	1,828	1,828	1,811	2,028	1,809	-219
WAUPACA	1,924	1,907	1,937	1,932	1,928	1,931	3
BARRON	2,149	2,133	2,123	2,146	2,187	2,123	-64
COLUMBIA	2,397	2,380	2,377	2,361	2,493	2,347	-146
PORTAGE	2,633	2,633	2,620	2,622	2,678	2,643	-35
DOUGLAS	2,648	2,654	2,621	2,618	2,681	2,624	-57
MARINETTE	2,685	2,699	2,688	2,693	2,683	2,720	37
MONROE	2,725	2,706	2,716	2,723	2,765	2,732	-33
CHIPPEWA	2,911	2,904	2,912	2,905	2,980	2,902	-78
SAINT CROIX	3,009	3,013	3,012	3,012	3,033	3,033	0
SAUK	3,323	3,321	3,327	3,335	3,328	3,337	9
WOOD	3,542	3,538	3,537	3,532	3,513	3,564	51
JEFFERSON	3,617	3,588	3,583	3,566	3,713	3,564	-149
WALWORTH	3,686	3,667	3,671	3,679	3,756	3,715	-41
DODGE	3,746	3,736	3,736	3,722	3,795	3,705	-90
MANITOWOC	3,894	3,902	3,916	3,924	3,970	3,955	-15
WASHINGTON	4,072	4,076	4,068	4,085	4,168	4,088	-80
LACROSSE	4,657	4,653	4,641	4,646	4,695	4,634	-61
EAU CLAIRE	4,853	4,834	4,807	4,847	4,989	4,856	-133
SHEBOYGAN	4,879	4,861	4,868	4,848	5,000	4,822	-178
FOND DU LAC	5,061	4,989	5,004	5,037	5,080	5,080	0
MARATHON	5,066	5,042	5,023	4,984	5,131	4,980	-151
OUTAGAMIE	8,080	8,060	8,027	8,033	8,174	8,023	-151
WINNEBAGO	8,748	8,733	8,811	8,751	8,786	8,518	-268
WAUKESHA	9,131	9,124	9,148	9,163	9,144	9,164	20
ROCK	10,034	10,022	10,026	10,010	10,412	10,009	-403
KENOSHA	11,141	11,099	11,095	11,066	11,263	11,069	-194
BROWN	13,782	13,761	13,708	13,638	13,869	13,669	-200
RACINE	15,806	15,843	15,799	15,791	16,161	15,838	-323
DANE	28,694	28,687	28,685	28,649	28,915	28,707	-208
MILWAUKEE	116,606	116,752	116,901	117,210	115,600	117,520	1,920
STATEWIDE	337,233	336,984	336,887	336,948	339,539	337,233	-2,306

Court Order Performance Rate

COUNTY	Caseload Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2022	Jan 2023	Difference: Current Month vs Same Month Last Year
FLORENCE	168	95.12%	94.51%	95.09%	92.53%	96.27%	3.74%
IRON	232	80.43%	80.79%	83.41%	76.35%	85.15%	8.80%
PEPIN	237	96.68%	96.65%	95.45%	95.92%	95.47%	-0.45%
BAYFIELD	406	93.03%	92.98%	96.14%	93.72%	97.11%	3.39%
BUFFALO	482	89.70%	90.93%	92.09%	94.55%	93.63%	-0.92%
PRICE	503	89.13%	90.64%	90.00%	92.07%	88.89%	-3.18%
FOREST	544	91.33%	92.10%	92.10%	90.16%	91.22%	1.06%
LAFAYETTE	637	89.51%	90.06%	89.11%	91.93%	88.55%	-3.38%
KEWAUNEE	673	90.16%	90.92%	90.39%	92.62%	89.19%	-3.43%
SAWYER	689	86.69%	89.01%	88.67%	84.26%	89.51%	5.25%
VILAS	743	86.31%	86.33%	85.31%	88.98%	84.74%	-4.24%
RICHLAND	753	94.69%	94.30%	94.13%	94.50%	94.93%	0.43%
CRAWFORD	755	94.98%	95.74%	96.54%	92.97%	96.18%	3.21%
TAYLOR	755	94.46%	94.21%	94.85%	95.33%	94.36%	-0.97%
IOWA	765	91.83%	90.99%	90.51%	92.43%	91.46%	-0.97%
MARQUETTE	773	84.48%	85.49%	84.38%	80.10%	84.91%	4.81%
BURNETT	776	95.28%	95.15%	95.75%	95.66%	95.06%	-0.60%
RUSK	778	93.36%	93.35%	92.34%	93.17%	92.37%	-0.80%
WASHBURN	807	95.91%	95.08%	93.77%	96.99%	94.59%	-2.40%
GREEN LAKE	849	89.70%	89.37%	88.99%	89.96%	89.32%	-0.64%
VERNON	866	92.61%	92.89%	93.20%	93.43%	92.50%	-0.93%
ADAMS	922	96.12%	95.50%	96.53%	94.52%	96.76%	2.24%
WAUSHARA	961	91.24%	92.05%	92.06%	93.43%	91.91%	-1.52%
DOOR	986	96.65%	96.63%	96.52%	93.56%	95.61%	2.05%
CLARK	1,083	86.48%	87.77%	86.79%	91.99%	86.13%	-5.86%
JACKSON	1,187	92.81%	93.19%	92.86%	91.73%	92.05%	0.32%
ASHLAND	1,247	94.72%	95.09%	95.01%	93.26%	95.31%	2.05%
TREMPEALEAU	1,269	90.34%	89.98%	88.84%	90.44%	89.39%	-1.05%
PIERCE	1,297	86.97%	88.37%	88.65%	89.02%	88.37%	-0.65%
GREEN	1,394	93.76%	92.85%	92.96%	94.13%	92.82%	-1.31%
POLK	1,432	82.77%	84.13%	83.86%	78.84%	85.10%	6.26%
CALUMET	1,448	88.63%	89.00%	90.88%	90.71%	91.77%	1.06%
LINCOLN	1,488	91.94%	92.07%	94.22%	93.62%	93.89%	0.27%
OCONTO	1,522	90.87%	91.16%	91.22%	91.19%	91.81%	0.62%
LANGLADE	1,549	93.34%	93.51%	93.59%	92.73%	94.23%	1.50%
ONEIDA	1,777	93.02%	93.06%	91.86%	94.87%	92.59%	-2.28%
JUNEAU	1,778	91.85%	93.10%	92.88%	92.36%	92.73%	0.37%
OZAUKEE	1,785	91.21%	91.08%	91.89%	90.66%	91.84%	1.18%
DUNN	1,798	90.06%	90.75%	91.31%	89.03%	91.43%	2.40%
GRANT	1,801	93.26%	92.82%	91.98%	92.50%	92.89%	0.39%

Court Order Performance Rate

COUNTY	Caseload Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2022	Jan 2023	Difference: Current Month vs Same Month Last Year
SHAWANO	1,817	87.75%	87.64%	88.51%	88.17%	88.78%	0.61%
WAUPACA	1,924	88.88%	87.87%	88.04%	91.55%	88.24%	-3.31%
BARRON	2,149	95.45%	95.81%	94.83%	94.01%	95.43%	1.42%
COLUMBIA	2,397	93.24%	93.27%	93.27%	92.54%	93.57%	1.03%
PORTAGE	2,633	91.72%	91.98%	91.72%	92.76%	91.15%	-1.61%
DOUGLAS	2,648	89.30%	90.19%	90.30%	91.94%	89.98%	-1.96%
MARINETTE	2,685	91.59%	92.22%	92.20%	92.02%	91.29%	-0.73%
MONROE	2,725	94.24%	94.15%	93.87%	93.74%	93.52%	-0.22%
CHIPPEWA	2,911	96.94%	96.94%	97.18%	96.41%	97.24%	0.83%
SAINT CROIX	3,009	92.13%	92.33%	92.70%	92.88%	92.35%	-0.53%
SAUK	3,323	94.37%	94.17%	93.97%	93.81%	93.47%	-0.34%
WOOD	3,542	92.76%	93.21%	93.32%	93.91%	92.99%	-0.92%
JEFFERSON	3,617	94.23%	94.42%	94.64%	94.86%	94.61%	-0.25%
WALWORTH	3,686	91.52%	91.34%	91.14%	92.47%	90.55%	-1.92%
DODGE	3,746	94.99%	95.40%	95.73%	94.18%	95.76%	1.58%
MANITOWOC	3,894	92.98%	92.70%	92.86%	91.39%	92.47%	1.08%
WASHINGTON	4,072	91.95%	91.94%	92.12%	91.67%	92.17%	0.50%
LACROSSE	4,657	91.25%	91.32%	91.24%	92.33%	91.61%	-0.72%
EAU CLAIRE	4,853	94.00%	94.01%	93.13%	94.89%	93.08%	-1.81%
SHEBOYGAN	4,879	87.84%	88.17%	88.47%	87.68%	89.09%	1.41%
FOND DU LAC	5,061	89.68%	89.59%	89.14%	91.00%	88.66%	-2.34%
MARATHON	5,066	88.00%	88.43%	88.80%	88.19%	89.10%	0.91%
OUTAGAMIE	8,080	90.51%	90.86%	90.71%	91.28%	90.58%	-0.70%
WINNEBAGO	8,748	89.68%	88.89%	88.79%	89.76%	90.07%	0.31%
WAUKESHA	9,131	93.81%	93.70%	94.10%	93.64%	94.16%	0.52%
ROCK	10,034	91.40%	91.47%	91.86%	90.56%	91.97%	1.41%
KENOSHA	11,141	88.74%	88.74%	88.93%	88.67%	89.03%	0.36%
BROWN	13,782	88.15%	88.57%	88.98%	88.66%	88.89%	0.23%
RACINE	15,806	84.43%	84.64%	84.61%	84.44%	84.45%	0.01%
DANE	28,694	90.41%	90.49%	90.57%	89.66%	90.42%	0.76%
MILWAUKEE	116,606	75.56%	75.49%	75.22%	76.57%	75.08%	-1.49%
STATEWIDE	337,233	85.39%	85.44%	85.37%	85.85%	85.33%	-0.52%

Paternity Establishment Performance Rate

COUNTY	Caseload Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2022	Jan 2023	Difference: Current Month vs Same Month Last Year
FLORENCE	168	95.00%	95.83%	97.50%	103.88%	96.67%	-7.21%
IRON	232	85.89%	90.18%	94.48%	97.99%	98.77%	0.78%
PEPIN	237	98.35%	98.90%	101.10%	100.00%	100.00%	0.00%
BAYFIELD	406	95.85%	97.92%	98.62%	98.63%	97.92%	-0.71%
BUFFALO	482	94.55%	97.55%	98.09%	99.13%	97.55%	-1.58%
PRICE	503	93.64%	93.94%	95.76%	94.99%	94.85%	-0.14%
FOREST	544	92.62%	95.42%	95.17%	97.70%	96.44%	-1.26%
LAFAYETTE	637	93.61%	95.21%	96.81%	99.79%	99.00%	-0.79%
KEWAUNEE	673	92.56%	93.65%	95.19%	95.91%	96.28%	0.37%
SAWYER	689	87.69%	88.34%	90.93%	94.61%	92.87%	-1.74%
VILAS	743	88.16%	89.01%	89.22%	94.88%	89.43%	-5.45%
RICHLAND	753	95.46%	96.86%	98.43%	97.01%	100.17%	3.16%
CRAWFORD	755	94.63%	95.67%	96.88%	96.19%	97.57%	1.38%
TAYLOR	755	95.48%	95.84%	98.37%	101.80%	97.83%	-3.97%
IOWA	765	95.03%	97.32%	97.71%	97.41%	97.71%	0.30%
MARQUETTE	773	91.11%	91.65%	92.74%	87.59%	93.65%	6.06%
BURNETT	776	96.44%	98.87%	100.00%	100.45%	101.46%	1.01%
RUSK	778	96.76%	98.38%	99.64%	98.95%	100.00%	1.05%
WASHBURN	807	94.54%	95.22%	96.42%	99.83%	97.61%	-2.22%
GREEN LAKE	849	92.33%	94.63%	94.63%	97.47%	94.48%	-2.99%
VERNON	866	93.98%	95.48%	95.93%	98.25%	96.54%	-1.71%
ADAMS	922	95.06%	97.53%	98.30%	100.29%	98.30%	-1.99%
WAUSHARA	961	95.00%	96.86%	97.71%	100.29%	97.86%	-2.43%
DOOR	986	95.90%	96.47%	96.75%	99.17%	96.33%	-2.84%
CLARK	1,083	91.41%	92.10%	91.64%	96.86%	92.57%	-4.29%
JACKSON	1,187	91.46%	92.81%	93.93%	97.19%	95.06%	-2.13%
ASHLAND	1,247	95.01%	95.53%	96.05%	95.46%	96.36%	0.90%
TREMPEALEAU	1,269	93.52%	95.02%	96.05%	97.14%	97.27%	0.13%
PIERCE	1,297	90.49%	91.33%	92.58%	98.93%	92.89%	-6.04%
GREEN	1,394	95.16%	97.08%	98.72%	100.89%	99.91%	-0.98%
POLK	1,432	93.07%	94.59%	96.11%	95.36%	95.86%	0.50%
CALUMET	1,448	92.32%	93.31%	87.61%	96.38%	84.56%	-11.82%
LINCOLN	1,488	95.20%	96.55%	97.41%	96.74%	98.46%	1.72%
OCONTO	1,522	93.15%	94.52%	91.14%	95.66%	89.77%	-5.89%
LANGLADE	1,549	94.11%	94.90%	95.43%	97.54%	96.49%	-1.05%
ONEIDA	1,777	93.87%	95.28%	95.44%	96.47%	95.52%	-0.95%
JUNEAU	1,778	94.41%	95.47%	96.30%	97.67%	97.36%	-0.31%
OZAUKEE	1,785	88.93%	90.80%	92.08%	93.50%	90.80%	-2.70%
DUNN	1,798	92.00%	93.86%	93.78%	97.84%	94.48%	-3.36%

Paternity Establishment Performance Rate

COUNTY	Caseload Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2022	Jan 2023	Difference: Current Month vs Same Month Last Year
GRANT	1,801	95.66%	96.99%	98.00%	101.81%	98.40%	-3.41%
SHAWANO	1,817	89.69%	91.28%	92.94%	96.63%	93.29%	-3.34%
WAUPACA	1,924	91.44%	92.63%	94.14%	96.44%	93.35%	-3.09%
BARRON	2,149	95.56%	96.64%	98.16%	99.45%	99.05%	-0.40%
COLUMBIA	2,397	95.63%	97.27%	97.70%	95.17%	97.33%	2.16%
PORTAGE	2,633	93.84%	95.26%	96.79%	97.99%	97.37%	-0.62%
DOUGLAS	2,648	92.93%	93.90%	94.88%	95.39%	96.00%	0.61%
MARINETTE	2,685	92.20%	93.34%	92.87%	95.19%	92.77%	-2.42%
MONROE	2,725	93.93%	94.75%	96.04%	98.26%	97.07%	-1.19%
CHIPPEWA	2,911	96.17%	97.79%	97.97%	98.62%	99.08%	0.46%
SAINT CROIX	3,009	93.70%	96.40%	97.92%	98.68%	96.97%	-1.71%
SAUK	3,323	95.56%	96.48%	97.78%	99.20%	98.16%	-1.04%
WOOD	3,542	95.31%	96.88%	98.42%	99.77%	98.86%	-0.91%
JEFFERSON	3,617	95.28%	96.81%	97.56%	98.75%	99.21%	0.46%
WALWORTH	3,686	93.71%	94.90%	95.88%	97.82%	95.84%	-1.98%
DODGE	3,746	95.99%	96.96%	97.72%	100.78%	98.79%	-1.99%
MANITOWOC	3,894	93.01%	94.39%	93.63%	94.88%	93.91%	-0.97%
WASHINGTON	4,072	92.66%	93.81%	94.80%	96.66%	95.47%	-1.19%
LACROSSE	4,657	92.00%	92.90%	93.42%	94.42%	94.02%	-0.40%
EAU CLAIRE	4,853	93.45%	94.43%	95.18%	96.30%	96.27%	-0.03%
SHEBOYGAN	4,879	88.68%	90.87%	91.93%	91.51%	92.80%	1.29%
FOND DU LAC	5,061	90.69%	91.68%	92.76%	95.31%	93.37%	-1.94%
MARATHON	5,066	91.01%	92.85%	94.21%	95.46%	95.52%	0.06%
OUTAGAMIE	8,080	90.36%	91.59%	90.16%	94.74%	88.51%	-6.23%
WINNEBAGO	8,748	91.57%	92.78%	93.62%	95.37%	93.27%	-2.10%
WAUKESHA	9,131	94.56%	95.98%	96.68%	97.37%	95.58%	-1.79%
ROCK	10,034	92.62%	93.83%	95.19%	95.24%	95.93%	0.69%
KENOSHA	11,141	91.26%	92.22%	93.30%	93.66%	93.91%	0.25%
BROWN	13,782	90.97%	92.22%	93.25%	94.05%	94.20%	0.15%
RACINE	15,806	87.48%	88.35%	89.29%	90.75%	89.91%	-0.84%
DANE	28,694	91.03%	91.91%	92.47%	92.64%	92.93%	0.29%
MILWAUKEE	116,606	78.82%	79.46%	79.63%	82.31%	80.28%	-2.03%
STATEWIDE	337,233	87.28%	88.29%	88.82%	90.72%	89.30%	-1.42%

Current Support Collection Performance Rate

COUNTY	Caseload Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2022	Jan 2023	Difference: Current Month vs Same Month Last Year
FLORENCE	168	83.35%	84.18%	85.59%	77.14%	84.50%	7.36%
IRON	232	80.50%	79.32%	79.95%	80.20%	80.15%	-0.05%
PEPIN	237	80.45%	81.54%	81.46%	78.71%	81.75%	3.04%
BAYFIELD	406	81.04%	81.69%	81.72%	77.08%	81.76%	4.68%
BUFFALO	482	81.68%	81.88%	81.38%	79.82%	81.04%	1.22%
PRICE	503	84.26%	84.59%	83.54%	79.73%	83.23%	3.50%
FOREST	544	81.03%	82.01%	79.99%	73.52%	80.24%	6.72%
LAFAYETTE	637	83.09%	83.38%	82.16%	81.84%	82.64%	0.80%
KEWAUNEE	673	86.46%	85.06%	84.05%	84.53%	84.24%	-0.29%
SAWYER	689	70.31%	70.61%	70.04%	69.06%	70.25%	1.19%
VILAS	743	74.51%	72.89%	71.73%	71.13%	72.81%	1.68%
RICHLAND	753	81.61%	81.04%	80.66%	81.81%	80.58%	-1.23%
CRAWFORD	755	74.17%	73.89%	73.89%	74.33%	74.53%	0.20%
TAYLOR	755	81.96%	81.90%	81.77%	84.48%	81.71%	-2.77%
IOWA	765	83.27%	83.34%	83.41%	83.18%	82.56%	-0.62%
MARQUETTE	773	79.63%	79.76%	78.04%	78.89%	77.87%	-1.02%
BURNETT	776	76.39%	78.31%	80.46%	75.30%	79.52%	4.22%
RUSK	778	79.52%	80.00%	80.10%	77.39%	80.34%	2.95%
WASHBURN	807	76.78%	77.84%	77.47%	76.82%	77.35%	0.53%
GREEN LAKE	849	76.53%	73.94%	75.28%	73.93%	75.24%	1.31%
VERNON	866	76.91%	78.69%	77.78%	79.01%	78.12%	-0.89%
ADAMS	922	80.22%	79.58%	79.84%	75.77%	79.76%	3.99%
WAUSHARA	961	78.12%	78.98%	78.84%	78.46%	78.15%	-0.31%
DOOR	986	85.65%	85.70%	86.84%	83.98%	86.38%	2.40%
CLARK	1,083	84.93%	83.86%	84.02%	82.51%	83.83%	1.32%
JACKSON	1,187	68.05%	70.69%	71.16%	67.47%	70.39%	2.92%
ASHLAND	1,247	69.19%	69.99%	69.77%	66.69%	70.21%	3.52%
TREMPEALEAU	1,269	79.28%	78.65%	78.13%	77.41%	78.11%	0.70%
PIERCE	1,297	77.51%	77.88%	77.40%	78.69%	77.49%	-1.20%
GREEN	1,394	85.64%	84.97%	81.54%	78.64%	81.46%	2.82%
POLK	1,432	77.53%	76.95%	76.41%	76.08%	76.66%	0.58%
CALUMET	1,448	83.48%	82.58%	81.65%	81.73%	81.65%	-0.08%
LINCOLN	1,488	79.74%	80.44%	79.49%	78.81%	79.45%	0.64%
OCONTO	1,522	77.38%	78.11%	77.84%	78.00%	78.29%	0.29%
LANGLADE	1,549	67.50%	66.05%	65.58%	65.67%	64.45%	-1.22%
ONEIDA	1,777	75.44%	74.97%	75.30%	75.84%	75.53%	-0.31%
JUNEAU	1,778	78.19%	79.50%	79.30%	78.45%	79.22%	0.77%
OZAUKEE	1,785	78.07%	78.27%	78.11%	77.24%	78.01%	0.77%
DUNN	1,798	77.99%	79.26%	78.58%	75.65%	78.03%	2.38%
GRANT	1,801	81.67%	83.97%	83.94%	82.76%	83.35%	0.59%

Current Support Collection Performance Rate

COUNTY	Caseload Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2022	Jan 2023	Difference: Current Month vs Same Month Last Year
SHAWANO	1,817	66.13%	65.61%	65.47%	66.43%	65.92%	-0.51%
WAUPACA	1,924	80.49%	80.88%	80.67%	79.66%	80.60%	0.94%
BARRON	2,149	76.72%	76.07%	76.37%	76.37%	76.51%	0.14%
COLUMBIA	2,397	82.80%	82.92%	83.25%	79.80%	83.45%	3.65%
PORTAGE	2,633	81.36%	80.18%	80.06%	77.46%	79.93%	2.47%
DOUGLAS	2,648	71.25%	73.40%	73.35%	70.85%	73.65%	2.80%
MARINETTE	2,685	72.37%	72.57%	73.17%	71.42%	73.66%	2.24%
MONROE	2,725	79.26%	78.53%	78.40%	77.61%	78.20%	0.59%
CHIPPEWA	2,911	82.31%	82.46%	81.86%	78.98%	81.96%	2.98%
SAINT CROIX	3,009	81.02%	80.32%	80.61%	81.83%	80.83%	-1.00%
SAUK	3,323	81.38%	81.59%	81.34%	80.60%	81.24%	0.64%
WOOD	3,542	81.02%	80.82%	80.04%	78.93%	80.18%	1.25%
JEFFERSON	3,617	78.31%	81.59%	82.55%	80.72%	81.33%	0.61%
WALWORTH	3,686	78.27%	78.01%	77.37%	75.60%	77.26%	1.66%
DODGE	3,746	75.81%	78.75%	79.63%	78.54%	79.07%	0.53%
MANITOWOC	3,894	75.47%	75.72%	72.95%	70.40%	73.48%	3.08%
WASHINGTON	4,072	81.89%	82.33%	82.37%	81.63%	82.58%	0.95%
LACROSSE	4,657	75.14%	75.32%	74.71%	74.03%	74.76%	0.73%
EAU CLAIRE	4,853	75.47%	75.62%	75.28%	72.14%	75.00%	2.86%
SHEBOYGAN	4,879	75.86%	74.78%	74.73%	73.01%	74.89%	1.88%
FOND DU LAC	5,061	81.68%	82.02%	82.26%	79.59%	82.27%	2.68%
MARATHON	5,066	78.29%	78.03%	78.13%	76.39%	78.42%	2.03%
OUTAGAMIE	8,080	78.33%	77.94%	76.66%	75.17%	77.00%	1.83%
WINNEBAGO	8,748	71.88%	72.25%	71.98%	70.58%	72.27%	1.69%
WAUKESHA	9,131	82.01%	83.05%	83.30%	82.11%	83.59%	1.48%
ROCK	10,034	71.56%	72.47%	71.18%	67.97%	71.77%	3.80%
KENOSHA	11,141	73.93%	74.66%	73.02%	70.58%	73.65%	3.07%
BROWN	13,782	75.76%	75.76%	76.06%	75.26%	76.03%	0.77%
RACINE	15,806	67.17%	67.67%	67.60%	66.59%	67.35%	0.76%
DANE	28,694	77.88%	77.84%	76.38%	74.97%	76.94%	1.97%
MILWAUKEE	116,606	60.70%	61.59%	61.75%	60.94%	61.89%	0.95%
STATEWIDE	337,233	74.07%	74.47%	74.11%	72.73%	74.24%	1.51%

Arrears Collections Performance Rate

COUNTY	Caseload Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2022	Jan 2023	Difference: Current Month vs Same Month Last Year
FLORENCE	168	41.89%	46.67%	61.33%	65.91%	66.67%	0.76%
IRON	232	28.13%	37.37%	47.00%	56.82%	58.65%	1.83%
PEPIN	237	45.83%	57.02%	65.00%	61.59%	67.50%	5.91%
BAYFIELD	406	37.38%	49.31%	53.15%	55.47%	62.67%	7.20%
BUFFALO	482	42.53%	51.29%	58.58%	59.60%	63.98%	4.38%
PRICE	503	46.15%	53.82%	56.20%	57.20%	60.98%	3.78%
FOREST	544	31.47%	41.70%	45.90%	50.18%	52.75%	2.57%
LAFAYETTE	637	43.24%	56.70%	60.58%	62.65%	67.35%	4.70%
KEWAUNEE	673	39.10%	50.34%	56.21%	60.84%	62.58%	1.74%
SAWYER	689	31.44%	39.25%	43.58%	51.44%	46.59%	-4.85%
VILAS	743	35.18%	44.96%	50.00%	51.16%	56.76%	5.60%
RICHLAND	753	43.83%	53.00%	59.94%	69.79%	65.77%	-4.02%
CRAWFORD	755	32.91%	41.48%	49.88%	55.84%	57.42%	1.58%
TAYLOR	755	42.44%	53.82%	60.33%	68.60%	64.38%	-4.22%
IOWA	765	40.61%	50.65%	59.18%	64.56%	66.25%	1.69%
MARQUETTE	773	39.46%	49.56%	55.17%	59.50%	61.76%	2.26%
BURNETT	776	33.05%	45.89%	54.77%	54.61%	61.96%	7.35%
RUSK	778	46.30%	53.76%	60.16%	64.39%	67.36%	2.97%
WASHBURN	807	39.94%	49.86%	55.89%	62.18%	60.92%	-1.26%
GREEN LAKE	849	28.68%	37.69%	45.28%	49.71%	52.36%	2.65%
VERNON	866	30.12%	43.27%	49.31%	56.71%	55.20%	-1.51%
ADAMS	922	40.39%	48.60%	55.91%	55.02%	62.21%	7.19%
WAUSHARA	961	38.75%	48.26%	55.57%	58.03%	59.80%	1.77%
DOOR	986	41.07%	50.13%	56.20%	61.37%	61.43%	0.06%
CLARK	1,083	50.00%	59.69%	64.35%	63.73%	70.20%	6.47%
JACKSON	1,187	29.63%	42.80%	48.25%	50.65%	53.08%	2.43%
ASHLAND	1,247	30.45%	37.53%	42.52%	46.70%	47.76%	1.06%
TREMPEALEAU	1,269	38.62%	47.50%	52.23%	57.12%	59.01%	1.89%
PIERCE	1,297	37.20%	48.26%	55.52%	60.26%	59.88%	-0.38%
GREEN	1,394	47.95%	60.11%	62.50%	61.76%	68.77%	7.01%
POLK	1,432	34.86%	42.71%	49.58%	50.79%	54.30%	3.51%
CALUMET	1,448	37.06%	46.26%	51.79%	61.13%	56.71%	-4.42%
LINCOLN	1,488	44.24%	52.45%	56.69%	59.61%	62.68%	3.07%
OCONTO	1,522	32.59%	42.22%	47.10%	53.30%	54.17%	0.87%
LANGLADE	1,549	29.39%	33.98%	39.55%	44.02%	44.80%	0.78%
ONEIDA	1,777	33.18%	43.10%	48.51%	56.71%	56.22%	-0.49%
JUNEAU	1,778	43.08%	52.32%	58.75%	60.00%	64.19%	4.19%
OZAUKEE	1,785	41.50%	48.43%	54.10%	56.72%	58.17%	1.45%
DUNN	1,798	34.99%	45.87%	51.16%	51.99%	57.24%	5.25%

Arrears Collections Performance Rate

COUNTY	Caseload Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2022	Jan 2023	Difference: Current Month vs Same Month Last Year
GRANT	1,801	36.47%	54.46%	62.19%	60.80%	65.15%	4.35%
SHAWANO	1,817	28.77%	35.13%	39.95%	44.52%	44.71%	0.19%
WAUPACA	1,924	38.49%	47.73%	53.33%	59.79%	59.30%	-0.49%
BARRON	2,149	39.15%	46.66%	53.62%	55.20%	60.88%	5.68%
COLUMBIA	2,397	46.05%	55.82%	60.98%	63.77%	65.36%	1.59%
PORTAGE	2,633	40.30%	46.35%	52.81%	52.81%	57.11%	4.30%
DOUGLAS	2,648	27.68%	36.07%	40.68%	44.18%	46.99%	2.81%
MARINETTE	2,685	28.64%	36.46%	45.05%	48.78%	50.82%	2.04%
MONROE	2,725	41.50%	51.62%	58.65%	57.61%	65.29%	7.68%
CHIPPEWA	2,911	44.98%	54.62%	60.90%	60.73%	67.59%	6.86%
SAINT CROIX	3,009	40.96%	50.67%	55.64%	60.18%	61.52%	1.34%
SAUK	3,323	48.66%	59.24%	65.31%	67.71%	69.58%	1.87%
WOOD	3,542	39.45%	50.67%	56.54%	61.55%	62.52%	0.97%
JEFFERSON	3,617	32.31%	51.50%	60.62%	61.04%	63.25%	2.21%
WALWORTH	3,686	38.58%	49.47%	54.97%	58.86%	62.27%	3.41%
DODGE	3,746	36.51%	54.45%	62.09%	62.76%	65.97%	3.21%
MANITOWOC	3,894	36.68%	45.61%	47.79%	48.94%	53.38%	4.44%
WASHINGTON	4,072	36.63%	47.15%	53.81%	60.34%	61.63%	1.29%
LACROSSE	4,657	38.26%	47.22%	53.67%	55.29%	59.81%	4.52%
EAU CLAIRE	4,853	36.64%	44.38%	49.52%	51.98%	54.01%	2.03%
SHEBOYGAN	4,879	37.33%	44.84%	49.78%	52.42%	56.79%	4.37%
FOND DU LAC	5,061	41.64%	51.97%	58.35%	60.45%	65.32%	4.87%
MARATHON	5,066	40.21%	48.29%	53.96%	59.53%	61.09%	1.56%
OUTAGAMIE	8,080	38.98%	47.91%	50.96%	54.78%	57.16%	2.38%
WINNEBAGO	8,748	32.82%	40.21%	45.67%	51.22%	52.42%	1.20%
WAUKESHA	9,131	38.83%	49.97%	56.29%	61.23%	63.62%	2.39%
ROCK	10,034	41.99%	51.33%	54.31%	55.38%	60.87%	5.49%
KENOSHA	11,141	41.22%	50.31%	53.61%	53.99%	58.89%	4.90%
BROWN	13,782	32.86%	39.58%	44.56%	47.13%	50.98%	3.85%
RACINE	15,806	33.42%	41.00%	45.78%	51.43%	51.21%	-0.22%
DANE	28,694	32.14%	39.74%	43.54%	46.16%	48.48%	2.32%
MILWAUKEE	116,606	28.37%	34.19%	37.98%	42.32%	41.73%	-0.59%
STATEWIDE	337,233	33.83%	41.78%	46.48%	50.11%	51.63%	1.52%

Current Support Due and Collected - Cumulative

COUNTY	Caseload Sep 2021	Current Support Due Oct 2021	Current Support Collected Oct 2021	Current Support Due Nov 2021	Current Support Collected Nov 2021	Current Support Due Dec 2021	Current Support Collected Dec 2021	Current Support Due Jan 2022	Current Support Collected Jan 2022	Current Support Due Feb 2022	Current Support Collected Feb 2022	Current Support Due Mar 2022	Current Support Collected Mar 2022
WOOD	3,509	818,955.35	645,448.91	1,642,829.36	1,291,132.20	2,470,372.19	1,942,842.16	3,302,611.55	2,606,671.53	4,134,242.21	3,269,863.75	4,966,738.79	3,942,592.89
JEFFERSON	3,718	855,154.70	710,734.50	1,872,598.18	1,516,679.30	2,722,695.60	2,232,887.59	3,741,424.92	3,020,078.23	4,589,341.82	3,727,106.80	5,441,964.67	4,473,425.25
DODGE	3,757	818,216.43	657,060.76	1,780,130.62	1,386,295.66	2,607,340.94	2,067,039.40	3,581,539.43	2,812,844.88	4,416,847.81	3,485,870.56	5,264,585.37	4,190,583.53
WALWORTH	3,848	1,146,728.06	856,759.04	2,284,942.67	1,724,575.10	3,441,353.37	2,593,974.40	4,580,835.14	3,463,142.76	5,721,646.68	4,301,363.17	6,866,363.93	5,201,919.62
MANITOWOC	3,978	1,081,333.20	724,170.40	2,008,128.08	1,418,659.58	3,109,510.78	2,153,870.97	4,050,993.85	2,851,745.55	4,984,410.89	3,534,275.34	5,940,282.32	4,255,162.87
WASHINGTON	4,171	1,139,140.93	931,995.65	2,284,206.37	1,865,057.13	3,431,540.97	2,802,856.95	4,580,507.36	3,739,189.43	5,706,586.73	4,649,242.90	6,848,015.82	5,619,146.79
LACROSSE	4,793	823,123.44	613,773.65	1,646,563.58	1,213,689.37	2,476,048.69	1,832,902.50	3,297,418.80	2,441,207.26	4,114,185.69	3,032,990.79	4,940,438.71	3,666,329.68
SHEBOYGAN	5,073	1,113,595.39	811,176.77	2,232,500.14	1,628,976.37	3,357,920.21	2,457,930.90	4,489,568.24	3,277,939.53	5,620,220.96	4,108,399.96	6,756,394.25	4,980,741.68
EAU CLAIRE	5,098	1,094,881.64	788,993.77	2,190,115.09	1,587,161.52	3,294,327.93	2,384,836.93	4,394,700.69	3,170,508.77	5,489,842.03	3,965,356.78	6,599,859.03	4,811,252.02
FOND DU LAC	5,124	1,162,056.09	918,541.39	2,326,379.71	1,836,140.09	3,492,238.83	2,771,842.69	4,668,110.18	3,715,328.77	5,843,101.86	4,650,342.08	7,025,532.88	5,633,429.45
MARATHON	5,193	1,020,947.19	772,512.57	2,040,552.91	1,557,011.98	3,073,905.14	2,352,071.65	4,101,462.19	3,133,258.85	5,134,579.10	3,917,945.00	6,165,901.53	4,744,077.27
OUTAGAMIE	8,228	2,294,443.13	1,663,811.34	4,374,096.37	3,275,252.23	6,719,989.55	5,002,369.83	8,808,946.25	6,622,061.95	10,867,116.89	8,204,462.07	12,973,189.50	9,894,452.75
WINNEBAGO	8,794	1,623,140.79	1,129,390.13	3,229,750.90	2,277,984.74	4,865,834.32	3,431,446.87	6,477,070.60	4,571,272.10	8,077,868.39	5,690,798.47	9,734,638.39	6,918,686.29
WAUKESHA	9,089	2,241,545.51	1,841,447.80	4,497,984.54	3,682,152.95	6,786,253.09	5,568,044.60	9,097,971.39	7,469,972.29	11,412,238.45	9,345,796.67	13,750,715.47	11,326,777.54
ROCK	10,508	2,022,408.05	1,308,745.97	3,768,867.48	2,550,763.55	5,800,882.24	3,891,982.44	7,550,874.24	5,132,640.19	9,284,475.23	6,346,994.47	11,069,838.44	7,650,819.74
KENOSHA	11,405	2,082,777.21	1,422,670.74	3,922,217.96	2,759,598.03	6,004,747.77	4,181,122.34	7,836,574.90	5,531,076.97	9,670,299.88	6,854,399.53	11,501,311.54	8,244,925.57
BROWN	14,013	2,222,157.86	1,672,994.64	4,444,684.24	3,350,843.21	6,681,058.33	5,040,072.61	8,917,828.45	6,711,864.56	11,162,132.07	8,374,226.81	13,435,477.46	10,121,715.86
RACINE	16,228	2,702,244.22	1,774,638.85	5,377,891.81	3,559,485.33	8,081,458.74	5,385,499.53	10,765,228.70	7,168,559.15	13,450,604.98	8,954,951.74	16,149,926.83	10,843,764.84
DANE	29,031	6,064,308.17	4,416,870.81	11,624,726.08	8,674,592.35	17,781,921.76	13,181,620.72	23,384,448.64	17,532,218.06	28,975,387.36	21,766,902.87	34,662,740.60	26,250,451.85
MILWAUKEE	114,342	10,326,645.31	6,260,883.87	20,424,741.52	12,461,090.52	30,746,705.00	18,765,414.88	41,038,529.10	25,008,488.86	50,786,164.56	31,075,969.26	61,134,640.28	37,598,488.15
STATEWIDE	339,845	56,968,790.81	40,999,598.78	112,612,799.39	81,797,316.10	170,130,138.11	123,485,924.42	226,273,793.94	164,576,189.03	281,287,247.66	204,764,456.65	337,550,629.17	247,447,656.65

Current Support Due and Collected - Cumulative

COUNTY	Current Support Due Apr 2022	Current Support Collected Apr 2022	Current Support Due May 2022	Current Support Collected May 2022	Current Support Due Jun 2022	Current Support Collected Jun 2022	Current Support Due Jul 2022	Current Support Collected Jul 2022	Current Support Due Aug 2022	Current Support Collected Aug 2022	Current Support Due Sept 2022	Current Support Collected Sept 2022
WOOD	5,805,721.88	4,610,724.86	6,650,515.73	5,298,542.76	7,463,088.69	5,963,333.32	8,285,397.40	6,612,874.46	9,107,158.11	7,275,312.89	9,923,781.52	7,938,291.06
JEFFERSON	6,309,277.19	5,207,888.53	7,339,863.99	6,011,897.13	8,177,047.65	6,748,123.04	9,010,500.42	7,452,142.34	9,991,106.47	8,257,993.37	10,814,877.37	8,969,055.79
DODGE	6,113,726.61	4,882,624.61	7,116,449.52	5,637,385.30	7,948,997.33	6,320,417.54	8,783,197.87	6,988,667.05	9,764,323.80	7,764,414.80	10,612,473.95	8,453,876.80
WALWORTH	8,009,793.73	6,073,944.31	9,146,789.30	6,946,759.45	10,277,076.51	7,816,831.85	11,390,995.27	8,677,096.00	12,514,114.81	9,541,782.92	13,652,056.55	10,407,758.28
MANITOWOC	7,052,121.83	5,024,971.73	8,004,393.75	5,745,354.21	8,952,146.54	6,470,508.69	10,056,282.89	7,243,362.56	10,995,076.75	7,965,962.45	12,091,763.34	8,720,205.76
WASHINGTON	8,000,097.14	6,575,629.50	9,150,466.88	7,513,300.43	10,284,500.39	8,455,726.78	11,383,430.75	9,371,488.51	12,496,631.37	10,304,789.06	13,641,540.17	11,216,038.08
LACROSSE	5,768,873.13	4,285,499.86	6,594,307.95	4,897,098.32	7,397,879.99	5,493,189.75	8,195,193.88	6,085,447.15	8,985,860.22	6,678,810.39	9,789,840.15	7,280,736.46
SHEBOYGAN	7,905,165.03	5,843,518.18	9,051,232.09	6,709,717.71	10,195,873.27	7,591,272.61	11,313,549.40	8,413,168.75	12,435,973.65	9,254,606.95	13,557,534.53	10,085,852.67
EAU CLAIRE	7,717,526.29	5,643,433.46	8,837,658.84	6,481,158.72	9,941,968.71	7,302,585.85	11,048,417.60	8,116,513.82	12,155,776.36	8,950,795.53	13,252,905.78	9,768,943.93
FOND DU LAC	8,209,271.47	6,596,907.05	9,403,737.16	7,554,642.96	10,582,537.84	8,513,163.08	11,755,958.65	9,437,196.55	12,909,395.32	10,383,762.94	14,045,450.00	11,315,351.68
MARATHON	7,205,158.48	5,555,783.38	8,242,779.37	6,373,344.22	9,251,645.07	7,165,505.67	10,245,488.27	7,944,199.55	11,257,080.25	8,728,081.43	12,258,551.96	9,514,598.71
OUTAGAMIE	15,274,331.75	11,650,676.15	17,362,414.50	13,295,454.56	19,407,438.07	14,907,801.72	21,660,959.23	16,559,561.29	23,732,056.27	18,179,699.17	26,021,324.73	19,873,162.48
WINNEBAGO	11,385,959.86	8,119,870.88	13,021,947.05	9,305,266.08	14,632,045.71	10,475,612.91	16,238,740.94	11,623,636.88	17,842,155.06	12,795,249.60	19,458,501.64	13,942,506.44
WAUKESHA	16,108,101.89	13,292,279.40	18,499,327.90	15,224,617.74	20,895,972.98	17,194,931.14	23,242,191.54	19,116,369.68	25,609,918.77	21,095,090.18	27,988,262.84	23,056,333.12
ROCK	13,097,560.66	9,039,369.73	14,868,664.07	10,313,322.76	16,636,969.04	11,589,293.89	18,649,182.92	12,938,914.70	20,428,630.25	14,220,548.13	22,440,619.23	15,577,437.84
KENOSHA	13,576,613.79	9,703,727.79	15,415,847.31	11,056,703.75	17,228,016.16	12,432,678.85	19,268,056.62	13,850,811.58	21,064,509.50	15,224,775.91	23,090,037.59	16,649,355.80
BROWN	15,704,458.80	11,850,492.22	17,996,285.94	13,565,532.96	20,266,338.76	15,323,597.53	22,499,097.34	17,016,938.93	24,720,260.52	18,719,854.20	26,958,966.89	20,412,736.23
RACINE	18,883,656.08	12,720,075.08	21,592,348.15	14,556,799.97	24,292,039.00	16,412,694.32	26,967,406.27	18,195,198.42	29,630,471.77	20,024,481.62	32,323,873.46	21,826,208.20
DANE	40,876,181.78	30,869,327.00	46,591,148.79	35,322,122.30	52,300,562.32	39,789,692.66	58,390,903.28	44,323,823.51	64,017,199.72	48,712,152.06	70,176,219.28	53,253,709.95
MILWAUKEE	71,282,860.31	43,978,970.33	81,615,895.52	50,287,201.51	91,687,721.98	56,601,156.47	101,837,633.71	62,734,100.98	111,937,814.22	68,984,354.25	121,808,620.72	75,153,390.76
STATEWIDE	395,128,918.42	289,972,440.12	451,907,854.50	331,936,925.40	507,308,754.96	373,566,197.60	563,790,493.05	414,749,760.69	619,294,330.82	456,301,113.58	675,682,364.60	497,722,075.14

Current Support Due and Collected - Cumulative

COUNTY	Caseload Sept 2022	Current Support Due Oct 2022	Current Support Collected Oct 2022	Current Support Due Nov 2022	Current Support Collected Nov 2022	Current Support Due Dec 2022	Current Support Collected Dec 2022	Current Support Due Jan 2023	Current Support Collected Jan 2023
FLORENCE	168	\$ 35,455	\$ 29,550	\$ 70,560	\$ 59,396	\$ 105,778	\$ 90,532	\$ 141,195	\$ 119,315
IRON	232	44,027.88	35,442.14	87,840.86	69,675.03	132,325.68	105,796.92	178,389.56	142,978.41
PEPIN	237	56,574.73	45,512.81	111,687.40	91,065.13	167,064.07	136,095.53	223,600.74	182,802.19
BAYFIELD	406	93,980.31	76,159.65	187,125.70	152,861.95	281,059.21	229,676.91	373,829.07	305,631.82
BUFFALO	482	115,200.73	94,100.85	233,598.14	191,265.00	353,923.58	288,038.85	477,221.62	386,749.54
PRICE	503	106,014.38	89,328.47	212,047.42	179,362.73	317,855.91	265,531.74	426,235.74	354,747.63
FOREST	544	80,830.27	65,500.26	166,500.69	136,546.99	251,332.93	201,030.63	336,109.32	269,708.74
LAFAYETTE	637	131,978.15	109,664.14	260,599.37	217,295.10	400,937.57	329,404.70	531,936.77	439,575.13
KEWAUNEE	673	141,673.91	122,494.27	284,112.82	241,660.41	427,860.65	359,624.98	575,599.16	484,873.30
SAWYER	689	122,357.48	86,027.09	241,403.52	170,445.43	367,017.61	257,045.58	498,335.36	350,083.49
VILAS	743	136,638.64	101,811.71	272,913.94	198,933.38	418,877.40	300,448.73	555,297.45	404,334.17
RICHLAND	753	115,915.62	94,595.72	230,339.51	186,669.15	346,222.59	279,253.13	460,530.31	371,084.23
CRAWFORD	755	149,752.37	111,068.64	298,882.88	220,831.43	451,493.27	333,617.43	603,892.02	450,051.23
TAYLOR	755	181,986.99	149,162.76	366,113.11	299,855.77	549,095.92	449,014.46	737,404.51	602,505.68
IOWA	765	146,591.98	122,061.54	293,491.13	244,608.50	441,711.01	368,422.04	591,317.31	488,194.74
MARQUETTE	773	128,751.37	102,518.35	261,794.36	208,817.95	394,680.91	308,021.89	527,543.51	410,812.54
BURNETT	776	167,676.12	128,080.69	332,743.24	260,580.81	498,083.48	400,761.66	662,062.69	526,472.40
RUSK	778	130,934.44	104,123.35	262,216.02	209,767.50	391,999.56	313,998.58	522,943.92	420,124.20
WASHBURN	807	132,343.17	101,611.08	261,399.43	203,482.26	392,828.03	304,306.62	527,195.86	407,764.75
GREEN LAKE	849	199,760.60	152,875.37	398,375.07	294,548.73	601,819.19	453,027.61	807,214.64	607,317.90
VERNON	866	176,779.30	135,964.83	358,698.53	282,272.94	560,923.49	436,266.76	743,248.89	580,653.51
ADAMS	922	157,222.18	126,131.02	317,786.72	252,885.24	471,542.35	376,480.73	630,542.14	502,901.93
WAUSHARA	961	244,859.91	191,287.30	486,532.56	384,264.44	730,320.85	575,761.04	977,775.70	764,094.00
DOOR	986	189,283.51	162,117.56	377,247.49	323,286.59	564,543.36	490,259.89	751,372.16	649,015.19
CLARK	1,083	280,904.89	238,571.98	564,046.27	472,996.91	845,324.95	710,281.11	1,126,969.80	944,698.99
JACKSON	1,187	263,719.15	179,470.02	500,202.52	353,574.18	736,760.23	524,259.20	1,004,349.89	706,934.23
ASHLAND	1,247	159,530.71	110,383.99	318,359.61	222,811.13	473,859.78	330,606.09	634,719.34	445,623.35
TREMPEALEAU	1,269	345,354.24	273,812.47	709,755.33	558,226.63	1,061,722.08	829,523.65	1,429,272.74	1,116,383.09
PIERCE	1,297	336,431.80	260,766.45	668,423.87	520,590.35	1,004,290.94	777,323.52	1,335,207.94	1,034,590.64
GREEN	1,394	326,469.54	279,604.53	653,416.71	555,190.42	1,042,184.04	849,846.28	1,379,609.05	1,123,823.54
POLK	1,432	335,679.01	260,235.16	678,263.10	521,893.57	1,028,510.62	785,879.66	1,378,200.79	1,056,473.81
CALUMET	1,448	467,108.63	389,939.32	935,449.91	772,531.76	1,419,805.70	1,159,323.41	1,894,282.76	1,546,771.73
LINCOLN	1,488	246,030.28	196,187.45	495,148.25	398,300.06	745,595.43	592,642.01	998,559.57	793,305.78
OCONTO	1,522	290,984.16	225,177.46	584,058.03	456,193.67	887,181.39	690,553.92	1,184,496.21	927,316.22
LANGLADE	1,549	199,845.24	134,888.49	399,236.76	263,698.32	598,180.77	392,311.78	799,194.31	515,105.73
ONEIDA	1,777	286,252.86	215,938.99	573,831.63	430,196.31	867,391.20	653,124.71	1,159,672.94	875,868.42
JUNEAU	1,778	266,787.24	208,595.77	536,138.98	426,232.21	803,631.23	637,299.96	1,071,662.90	848,942.38
OZAUKEE	1,785	605,606.60	472,815.43	1,215,147.60	951,035.37	1,831,403.06	1,430,485.30	2,452,625.08	1,913,388.89

Current Support Due and Collected - Cumulative

COUNTY	Caseload Sept 2022	Current Support Due Oct 2022	Current Support Collected Oct 2022	Current Support Due Nov 2022	Current Support Collected Nov 2022	Current Support Due Dec 2022	Current Support Collected Dec 2022	Current Support Due Jan 2023	Current Support Collected Jan 2023
DUNN	1,798	321,338.94	250,604.72	639,964.09	507,266.10	951,898.97	747,963.16	1,272,666.19	993,066.81
GRANT	1,801	391,587.79	319,797.11	738,685.16	620,247.39	1,096,300.02	920,220.82	1,493,271.84	1,244,675.12
SHAWANO	1,817	423,978.20	280,387.06	845,989.99	555,065.58	1,273,396.16	833,710.28	1,702,529.42	1,122,242.34
WAUPACA	1,924	471,394.93	379,439.66	943,040.28	762,742.82	1,416,604.98	1,142,812.30	1,891,305.40	1,524,373.26
BARRON	2,149	404,589.09	310,406.38	807,181.87	614,014.30	1,212,005.86	925,605.23	1,614,834.08	1,235,569.48
COLUMBIA	2,397	461,220.61	381,912.65	924,846.29	766,900.11	1,392,394.24	1,159,167.16	1,855,656.27	1,548,533.65
PORTAGE	2,633	642,449.80	522,692.55	1,294,191.61	1,037,635.83	1,943,710.21	1,556,139.19	2,590,191.42	2,070,235.17
DOUGLAS	2,648	436,452.76	310,958.20	873,433.49	641,121.04	1,312,238.57	962,556.04	1,752,051.47	1,290,419.66
MARINETTE	2,685	430,523.59	311,581.39	862,141.82	625,694.99	1,292,791.37	945,912.70	1,732,970.56	1,276,589.61
MONROE	2,725	543,034.56	430,436.12	1,095,127.23	860,019.77	1,656,239.89	1,298,519.51	2,218,614.28	1,735,003.17
CHIPEWA	2,911	520,047.87	428,054.21	1,044,907.98	861,637.81	1,578,582.98	1,292,165.06	2,110,037.31	1,729,479.50
SAINT CROIX	3,009	806,733.81	653,645.90	1,623,720.68	1,304,246.72	2,444,559.40	1,970,585.26	3,268,011.17	2,641,550.77
SAUK	3,323	622,052.58	506,251.06	1,250,486.92	1,020,296.38	1,882,720.52	1,531,376.71	2,513,194.41	2,041,795.04
WOOD	3,542	815,646.64	660,841.30	1,639,121.55	1,324,677.60	2,476,244.92	1,981,927.99	3,308,541.27	2,652,629.00
JEFFERSON	3,617	976,998.92	765,117.28	1,798,794.03	1,467,565.85	2,614,175.37	2,157,916.22	3,590,093.38	2,919,916.06
WALWORTH	3,686	1,124,048.04	879,796.55	2,255,484.37	1,759,589.50	3,402,892.26	2,632,898.03	4,546,504.08	3,512,772.13
DODGE	3,746	1,006,272.52	762,843.68	1,864,926.33	1,468,681.63	2,722,142.19	2,167,731.62	3,741,399.69	2,958,446.08
MANITOWOC	3,894	937,480.55	707,528.67	1,870,861.16	1,416,684.00	2,988,018.51	2,179,656.26	3,944,357.15	2,898,152.89
WASHINGTON	4,072	1,119,595.75	916,824.54	2,242,723.94	1,846,392.58	3,380,808.09	2,784,650.30	4,521,533.82	3,733,687.88
LACROSSE	4,657	797,646.58	599,339.26	1,599,518.62	1,204,701.54	2,409,207.23	1,800,026.28	3,213,098.05	2,402,163.55
EAU CLAIRE	4,853	1,098,599.27	829,130.57	2,193,872.97	1,659,031.84	3,301,373.24	2,485,247.06	4,418,490.38	3,313,892.55
SHEBOYGAN	4,879	1,122,925.58	851,823.99	2,256,604.61	1,687,591.98	3,392,140.67	2,534,920.31	4,538,252.85	3,398,725.43
FOND DU LAC	5,061	1,153,503.47	942,215.88	2,316,338.52	1,899,917.13	3,475,933.12	2,859,381.00	4,647,671.49	3,823,783.18
MARATHON	5,066	1,000,216.82	783,033.43	2,003,426.40	1,563,327.44	3,008,371.37	2,350,459.60	4,016,165.13	3,149,513.68
OUTAGAMIE	8,080	2,050,347.56	1,605,952.08	4,099,696.07	3,195,384.34	6,413,303.44	4,916,126.55	8,495,524.46	6,541,715.47
WINNEBAGO	8,748	1,596,879.27	1,147,857.36	3,200,064.72	2,312,093.12	4,830,115.87	3,476,636.89	6,448,247.87	4,660,080.62
WAUKESHA	9,131	2,398,612.76	1,967,222.23	4,803,620.58	3,989,349.41	7,226,966.42	6,019,769.81	9,630,732.05	8,050,332.91
ROCK	10,034	1,762,538.26	1,261,317.40	3,542,353.29	2,566,983.34	5,581,810.93	3,972,969.28	7,368,913.28	5,289,009.08
KENOSHA	11,141	1,799,689.49	1,330,459.36	3,599,208.80	2,687,346.85	5,650,443.41	4,125,999.88	7,478,802.97	5,508,230.77
BROWN	13,782	2,244,292.22	1,700,179.28	4,498,877.71	3,408,408.34	6,756,949.93	5,139,497.09	9,031,458.11	6,866,836.29
RACINE	15,806	2,676,815.86	1,797,937.84	5,355,191.60	3,623,641.53	8,052,650.44	5,443,363.84	10,738,908.69	7,232,243.97
DANE	28,694	5,615,996.86	4,373,614.47	11,255,481.65	8,760,746.57	17,471,653.19	13,345,441.06	23,162,469.60	17,821,891.82
MILWAUKEE	116,606	10,073,775.10	6,115,218.69	20,008,940.47	12,322,576.00	30,156,999.55	18,621,350.93	40,322,920.32	24,954,873.17
STATEWIDE	337,233	55,444,579.88	41,067,998.40	110,554,313.17	82,325,428.93	167,730,781.23	124,298,582.16	223,889,035.16	166,213,448.90



**OCONTO COUNTY
REQUEST FOR ACCOUNT CARRY-OVER | Form 204**

TO: OCONTO COUNTY FINANCE COMMITTEE

DATE: _____

FROM DEPARTMENT: _____

ACCOUNT NAME	ACCOUNT NUMBER	\$/NOT TO EXCEED	REASON

SUBMITTED BY (DEPARTMENT HEAD): _____

HOME COMMITTEE APPROVED DATE: _____

RECEIVED BY FINANCE DEPARTMENT: _____

FINANCE COMMITTEE: APPROVED _____ NOT APPROVED _____

NOTE: SUBMIT THIS REQUEST FORM TO THE FINANCE DEPARTMENT BEFORE JANUARY 31

Temporary Policy Guidelines for Capital Projects

During and following the COVID 19 pandemic, temporary funding was allocated to counties for various projects through the American Rescue Plan Act (ARPA). Initially there were requirements related to the allowable uses of funds, and those have been modified over time to allow greater flexibility for expenses related to the provision of government services and purposes. This could be an isolated situation, or there could be other opportunities in the future for flexible funding. In the event the county receives funds that were not previously allocated that can be used for **capital** projects, consideration can be given to projects that do one or more of the following:

- Improve the infrastructure of the county
- Promote economic development
- Address needs of underserved populations

Requests must be directly related to a service or purpose of county government that is enumerated in Wisconsin State Statutes.

The following parameters shall apply to requests that are made for consideration:

- Funds approved by the county cannot exceed 30% of the total project cost, with a maximum amount of \$300,000. An exception can be made when a specific funding source is allocated to the county for a specific purpose and the county is acting as a pass-through entity.
- The requesting entity must have 20% of the total project cost available to start construction
- The requesting entity must have identified sources for the remaining funding and have a commitment of funds
- The requesting entity is a local government unit or non-profit
- The requesting entity shall assure the county that there will be not be a request for additional operating costs associated with the project, and has identified funding available for operating costs
- Requests are “one time” only, and not for ongoing capital expenses

Requests will not be approved that require an allocation from the fund balances of the county.

Funds could be used as matching funds for projects when allowable. The requesting entity is responsible for ensuring the funds could be used for matching other funding sources and the county assumes no responsibility for compliance with any matching requirements. The county will advise the requesting entity of the source of funds for their documentation purposes.

Projects must be completed within 24 months of being approved for funding, with consideration of an extension of 12 months with Administration Committee approval. Projects may not exceed the time limits of the American Rescue Plan Act, or other funding source.

1 **RESOLUTION – R2023-02-XX**

2
3 To: The Honorable Chair and Members of the Oconto County Board of Supervisors

4
5 Re: **Approval of Fourth Agreement Change Order for Emergency Radio Tower Courthouse Site**

6
7 WHEREAS, The Oconto County Board approved a construction agreement with Daniels
8 Construction for an Emergency Radio Tower at the Courthouse on November 10, 2021 in the amount of
9 \$363,935; and

10
11 WHEREAS, a change order in the amount of \$5,606.56 was approved in March, 2022 amending
12 the total contract to be \$369,541.56; and

13
14 WHEREAS, a second change order in the amount of \$14,604 was approved in August, 2022
15 amending the total contract to be \$384,415.56; and

16
17 WHEREAS, a third change order in the amount of \$40,928.86 was approved on December 22,
18 2022 amending the total contract to be \$425,344.22; and

19
20 WHEREAS, a fourth change order is requested in the amount of \$2,979.50 due to increases in
21 concrete cost associated with the foundation of the site; and

22
23 WHEREAS, these increases were partially related to delays in starting construction while approvals
24 from the State Historical Preservation Office and Federal Communications Commission were pending; and

25
26 WHEREAS, the fiscal impact is \$2,979.50 to be designated from the ARPA Funds allocated to the
27 County and assigned to the emergency radio tower project.

28
29 NOW, THEREFORE, BE IT RESOLVED, The County Board of Supervisors approves a change
30 order in the amount of \$2,979.50 for the Courthouse site, using an additional \$2,979.50 from the ARPA
31 funds allocated to the County; and

32
33 Submitted this XX day of February, 2023.

34
35 By: PUBLIC SAFETY COMMITTEE

36
37 Dennis Kroll, Chair
38 Don Bartels, Jr.
39 David Parmentier
40 Tracy S. Ondik
41 Al Schreiber

42
43
44 *Electronically Reviewed by Corporation Counsel on XX.XX.2023 - BLE*

45
Adopted by an electronic vote: ___ Ayes, ___ Nays, ___ Absent, ___ Abstain, ___ Vacant