



LAND INFORMATION DEPARTMENT

Timothy Oestreich
Director

Tina Barnes
Property Lister

Paul Klose
Mar-Oco Landfill

Sheri Denowski
Conservationist

AGENDA

MAR-OCO LANDFILL COMMITTEE

DATE: Thursday – September 2nd, 2022
TIME: 9:00 a.m.
PLACE: Mar-Oco Landfill Machine Shed – N7785 Shaffer Road

1. Call meeting to order.
2. Approve agenda.
3. Approve minutes of August 12th, 2022 meeting. Action, if any.
4. Public Hearing on proposed 2023 Mar-Oco Landfill Administration and Operation Budgets.
 - Open Hearing.
 - Accept Public Comment.
 - Close Public Hearing.
5. Discuss/Consider proposed 2023 Mar-Oco Landfill Administration and Operation Budgets and resolutions to respective County Boards approving the 2023 Landfill Administration and Operations Budgets. Action, if any.
6. Public Comment - Any person desirous of addressing the Committee on any subject under the Committee's jurisdiction shall first obtain permission from the Committee Chairperson. All such addresses shall be limited to 5 minutes unless otherwise extended by the Committee Chairperson.
7. Correspondence. Action, if any. (Any correspondence unless specifically listed below will be for information only)
8. Discuss/consider landfill tipping (user) fee. Action, if any.
9. Update employee hiring process.
10. Update landfill operations.
11. Review schedule of invoices for August 2022.
12. Schedule next meeting.
13. Adjourn.

Alfred Sauld
Robert Holley
Joel Lavarda

Al Schreiber
Robert Hoyer
Bart Schindel

K. Pytleski, Oconto County Clerk
A. Sleeter, Oconto County Board Chair
Kathy Brandt, Marinette County Clerk

NOTE: Agenda items may not be considered and acted upon in the order listed. Supervisors present at this meeting may constitute an unintended quorum of other County Board Committees. Only Supervisors appointed to the Committee shall participate in action. Others may be present to listen and observe.

If you are an individual who needs a special accommodation while attending the meeting as required by the "Americans With Disabilities Act", please notify County Clerk Kathy Brandt, Marinette County Courthouse (715-732-7406) at least 48 hours prior to the meeting to make suitable arrangements. Thank you.



Mar-Oco Landfill Committee

August 12th, 2022

Minutes

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1. The meeting was called to order by Vice Chairperson Schindel at 9:00 a.m. in the machine shed of the Mar-Oco Landfill.

Members present: Robert Hoyer Alfred Sauld
 Bart Schindel Joel Lavarda

Member absent/excused: Robert Holley, Al Schreiber

Others present: Paul Klose, Waste Facilities Manager

2. AGENDA

Motion (Sauld/Hoyer) to approve the agenda. Motion carried. No negative votes.

3. MINUTES

Motion (Lavarda/Hoyer) to approve the minutes of the June 9th, 2022 meeting. Motion carried. No negative votes.

Motion (Lavarda/Hoyer) to approve the minutes of the July 8th, 2022 meeting. Motion carried. No negative votes.

4. PUBLIC COMMENT

No public comment

5. CORRESPONDENCE

No Correspondence

6. 2022 LANDFILL ADMINISTRATION AND OPERATIONS BUDGET

Klose reviewed the draft version of the 2023 budget (dated 8/04/2022) with the Committee. The Committee will hold a public hearing on the landfill budget at their September 2nd, 2022 meeting.

7. TIRE DISPOSAL SERVICE AGREEMENT

The Committee discussed renewing the annual Grapple Truck agreement with Liberty Tire Recycling for removing tires from the Mar-Oco property. The current agreement expires in September 2022. Aside from a price increase the new agreement language contains the previous modifications as required when reviewed and approved by Marinette County Corporation Counsel.

Motion (Lavarda/Sauld) to enter into a 12 month service agreement with Liberty Tire Recycling for tire disposal. Motion carried, no negative votes.

8. LANDFILL TIPPING FEE FOR TIRES

The Committee discussed increasing the disposal fee for bulk tire loads due to an increased cost of disposal to the landfill. The Committee agreed on a \$40 per ton increase bringing the fee to \$390 per ton for bulk tire loads.

Motion (Sauld/Lavarda) to increase the bulk tire disposal fee to \$390 per ton effective September 1, 2022. Motion carried, no negative votes.

Mar-Oco Landfill Committee

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9. SCALE ATTENDANT

Klose informed the committee that Teri Taylor submitted her resignation on July 19th, 2022. Her last day of work is August 12th, 2022.

Motion (Lavarda/Hoyer) to continue the hiring process to find a replacement for the scale attendant. Motion carried. No negative votes.

10. LANDFILL OPERATIONS

Klose reported that the HDPE liner on the new cell construction has been covered with sand, the wheel loader had a cooling system repair and the search for a landfill operator LTE is ongoing.

11. INVOICES/BUDGET ACCOUNT TRANSFERS

The July 2022 (\$79,470.51) schedule of paid invoices was reviewed with the Committee.

12. NEXT MEETING

Next meeting is scheduled for September 2nd, 2022 at 9:00 a.m. Mar-Oco Landfill.

13. TOUR OF LANDFILL

Klose informed the Committee that they are welcome to tour the landfill and he would be at the active fill site of Mar-Oco to answer questions.

14. ADJOURN

Motion (Lavarda/Sauld) to adjourn. Motion carried. No negative votes.
(Meeting adjourned at 10:01 a.m.)

Minutes Prepared by: Paul Klose, Waste Facilities Manager

Operations Budget

	2021	2022	2022	2022	2022	2022	2023	Dept
	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION			
Revenue								
53631000 46431 LANDFILL USER FEES	\$ (874,432.20)	\$ (894,870.00)	\$ (894,870.00)	\$ (381,717.14)	\$ (894,870.00)	\$ (894,870.00)	\$ (867,690.00)	-3%
53631000 47341 LANDFILL USER FEES-INTERGOVERN	\$ (250,275.98)	\$ (203,130.00)	\$ (203,130.00)	\$ (95,976.21)	\$ (203,130.00)	\$ (203,130.00)	\$ (248,310.00)	22%
53631000 48340 SALE OF SALVAGE & WASTE MITL	\$ -	\$ -	\$ -	\$ (298.00)	\$ (600.00)	\$ (600.00)	\$ (1,000.00)	2%
TOTAL REVENUE	\$ (1,124,708.18)	\$ (1,098,000.00)	\$ (1,098,000.00)	\$ (477,991.35)	\$ (1,098,600.00)	\$ (1,098,600.00)	\$ (1,116,000.00)	
Expenditures								
53631000 50111 SALARIES	\$ 82,513.61	\$ 86,199.00	\$ 86,199.00	\$ 46,066.55	\$ 83,660.00	\$ 83,660.00	\$ 86,076.00	0%
53631000 50112 SALARIES WITHOUT RETIREMENT	\$ 9,858.54	\$ 7,199.00	\$ 7,199.00	\$ 2,545.26	\$ 9,651.00	\$ 9,651.00	\$ 7,199.00	0%
53631000 50114 SALARIES - OVERTIME	\$ 3,668.22	\$ 6,000.00	\$ 6,000.00	\$ 2,879.64	\$ 9,500.00	\$ 9,500.00	\$ 6,000.00	0%
53631000 51133 LONGEVITY PAY	\$ -	\$ 14.00	\$ 14.00	\$ -	\$ 14.00	\$ 14.00	\$ -	-100%
53631000 51151 CO SHARE OF SOCIAL SECURITY	\$ 6,947.97	\$ 7,157.00	\$ 7,157.00	\$ 3,687.25	\$ 7,449.00	\$ 7,449.00	\$ 7,133.00	0%
53631000 51152 CO SHARE OF STATE RETIREMENT	\$ (6,448.06)	\$ 5,992.00	\$ 5,992.00	\$ 3,181.46	\$ 6,289.00	\$ 6,289.00	\$ 6,262.00	5%
53631000 51153 RETIREE - OPEB	\$ 88.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
53631000 51154 HEALTH AND DENTAL INSURANCE	\$ 46,728.75	\$ 52,663.00	\$ 52,663.00	\$ 29,974.91	\$ 48,992.00	\$ 48,992.00	\$ 54,183.00	3%
53631000 51155 LIFE INSURANCE	\$ 76.37	\$ 81.00	\$ 81.00	\$ 46.17	\$ 82.00	\$ 82.00	\$ 81.00	0%
53631000 51159 WORKMENS COMPENSATION	\$ 1,920.78	\$ 1,965.00	\$ 1,965.00	\$ 1,023.01	\$ 2,042.00	\$ 2,042.00	\$ 1,988.00	1%
53631000 52225 TELEPHONE	\$ 1,651.82	\$ 3,000.00	\$ 3,000.00	\$ 761.05	\$ 2,800.00	\$ 2,800.00	\$ 2,500.00	-17%
53631000 52229 UTILITIES	\$ 3,961.96	\$ 5,000.00	\$ 5,000.00	\$ 2,023.99	\$ 10,000.00	\$ 10,000.00	\$ 5,500.00	10%
53631000 52291 PURCHASE OF SERVICE	\$ 408,611.63	\$ 470,000.00	\$ 470,000.00	\$ 313,509.66	\$ 450,000.00	\$ 450,000.00	\$ 480,000.00	2%
53631000 52410 OFFICE SUPPLIES	\$ 1,942.82	\$ 1,200.00	\$ 1,200.00	\$ 960.39	\$ 1,200.00	\$ 1,200.00	\$ 2,400.00	100%
53631000 52424 DUES/REGISTRATION & TUITION	\$ 267.88	\$ 150.00	\$ 150.00	\$ -	\$ 200.00	\$ 200.00	\$ 300.00	100%
53631000 52446 CLOTHING AND UNIFORMS	\$ 262.19	\$ 350.00	\$ 350.00	\$ -	\$ 350.00	\$ 350.00	\$ 350.00	0%
53631000 52458 GAS/OIL/FLUIDS ETC	\$ 39,495.83	\$ 35,000.00	\$ 35,000.00	\$ 17,993.39	\$ 35,000.00	\$ 35,000.00	\$ 43,000.00	23%
53631000 52467 BUILDING MAINTENANCE	\$ 43.93	\$ 2,000.00	\$ 2,000.00	\$ 13.93	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	0%
53631000 52468 EQUIPMENT MAINTENANCE	\$ 76,770.85	\$ 35,000.00	\$ 35,000.00	\$ 31,160.15	\$ 50,000.00	\$ 50,000.00	\$ 35,000.00	0%
53631000 52469 GROUNDS MAINTENANCE	\$ 18,961.21	\$ 30,000.00	\$ 30,000.00	\$ 5,966.39	\$ 20,000.00	\$ 20,000.00	\$ 35,000.00	17%
53631000 52499 OTHER EXPENSE	\$ 7,835.00	\$ 8,400.00	\$ 8,400.00	\$ 130.80	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00	0%
53631000 52531 RENT/LEASE OF LAND	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	0%
53631000 52541 DEPRECIATION	\$ (10,234.00)	\$ 407,424.00	\$ 407,424.00	\$ -	\$ 281,146.00	\$ 281,146.00	\$ 305,016.00	-25%
53631000 52542 CLOSURE/POST CLOSURE COSTS	\$ (314,218.00)	\$ 364,902.00	\$ 364,902.00	\$ -	\$ 191,496.00	\$ 191,496.00	\$ 274,712.00	-25%
53631000 52980 EQUIP & MATERIALS ACQUISITION	\$ 5,572.04	\$ 5,000.00	\$ 5,000.00	\$ 350.14	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	0%
53631000 53890 OUTLAY	\$ -	\$ 1,200,000.00	\$ 1,200,000.00	\$ 377,929.90	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	-100%
TOTAL EXPENSE OPERATIONS	\$ 389,279.34	\$ 2,737,696.00	\$ 2,737,696.00	\$ 843,204.04	\$ 2,225,771.00	\$ 2,225,771.00	\$ 1,371,100.00	-50%
TOTAL REVENUE ADMINISTRATION AND OPERATION	\$ (1,141,540.48)	\$ (1,108,000.00)	\$ (1,108,000.00)	\$ (481,976.56)	\$ (1,108,600.00)	\$ (1,108,600.00)	\$ (1,121,000.00)	1%
TOTAL EXPENDITURES ADMINISTRATION AND OPERATION	\$ 457,489.42	\$ 2,814,526.00	\$ 2,814,526.00	\$ 881,342.20	\$ 2,302,601.00	\$ 2,302,601.00	\$ 1,456,007.00	-48%
TOTAL FUND BALANCE APPLIED	\$ (684,051.06)	\$ 1,706,526.00	\$ 1,706,526.00	\$ -	\$ 1,194,001.00	\$ 1,194,001.00	\$ 335,007.00	-80%

RESOLUTION # _____ - 2022

TO: THE HONORABLE CHAIRPERSON AND MEMBERS OF OCONTO COUNTY BOARD

RE: APPROVAL OF 2023 MAR-OCO LANDFILL ADMINISTRATION AND OPERATIONAL BUDGETS

WHEREAS, the Mar-Oco Landfill budgets do not require either County to appropriate tax levy funds in 2023; and

WHEREAS, the Mar-Oco Landfill's continued operation is vital to maintaining a competitive solid waste market in Oconto and Marinette Counties; and

WHEREAS, the Mar-Oco Landfill Committee provided public notice of a public hearing on the proposed Mar-Oco Landfill budgets in the Peshtigo Times on August 17 & 24, 2022 and the Oconto Reporter on August 24 & 31, 2022; and

WHEREAS, the Mar-Oco Landfill Committee held a public hearing on the proposed budgets on September 2nd, 2022 to solicit public input and received none; and

WHEREAS, the Mar-Oco Landfill Committee has reviewed and approved the attached 2023 budgets,

NOW, THEREFORE, BE IT RESOLVED by the Oconto County Board that the 2023 Administrative and Operational budgets for the Mar-Oco Landfill be approved as submitted and attached hereto.

Submitted this 22nd day of September, 2022

By: Oconto County Members of Mar-Oco Landfill Committee

Al Schreiber
Bart Schindel
Joel Lavarda

Reviewed by Corporation Counsel:

Vote:

Ayes: _____ Nays: _____ Absent: _____

Initials of Date
Corp. Counsel Reviewed

1 RESOLUTION NO. _____
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5 APPROVAL OF 2023 MAR-OCO LANDFILL ADMINISTRATION
6 AND OPERATIONAL BUDGETS
7

8 WHEREAS, the Mar-Oco Landfill budgets do not require either County to appropriate tax levy funds
9 in 2023; and

10 WHEREAS, the Mar-Oco Landfill's continued operation is vital to maintaining a competitive solid
11 waste market in Oconto and Marinette Counties; and
12

13
14 WHEREAS, the Mar-Oco Landfill Committee provided public notice of a public hearing on the
15 proposed Mar-Oco Landfill budgets in the Peshtigo Times on August 17 & 24, 2022 and the Oconto
16 Reporter on August 24 & 31, 2022; and
17

18 WHEREAS, the Mar-Oco Landfill Committee held a public hearing on the proposed budgets on
19 September 2nd, 2022 to solicit public input and received none; and
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21 WHEREAS, the Mar-Oco Landfill Committee has reviewed and approved the attached 2023
22 budgets,
23

24 NOW, THEREFORE, BE IT RESOLVED by the Marinette County Board that the 2023
25 Administrative and Operational budgets for the Mar-Oco landfill be approved as submitted and
26 attached hereto.
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31 Approved this 27th day of September, 2022 by a majority vote of a quorum of the Marinette
32 County Board.
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39 _____
JOHN GUARISCO, Chairperson

_____ KATHERINE K. BRANDT, County Clerk

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42 Submitted by: Mar-Oco Landfill Committee
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