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Dear Health and Human Services Board Members:

For this annual report introduction, I took the opportunity to look back a decade ago to 2002, which was my first year as Director as well as Greg and Mike in their current positions. It was also the inception of the child passenger safety program and the first full year of operation for New Beginnings, which we moved to Oconto Falls in 2012 and redefined its merchandise offerings and presentation.

There have been many changes the past ten years and below you will find a sampling of statistical comparisons of agency programs for the two years.

<table>
<thead>
<tr>
<th></th>
<th>2002</th>
<th>2012</th>
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</thead>
<tbody>
<tr>
<td>Juvenile Court Referrals</td>
<td>337</td>
<td>150</td>
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<tr>
<td>Children Out of Home Placements</td>
<td>60</td>
<td>44</td>
</tr>
<tr>
<td>Child Abuse/Neglect Referrals</td>
<td>346</td>
<td>519</td>
</tr>
<tr>
<td>Inpatient Placements</td>
<td>85</td>
<td>44</td>
</tr>
<tr>
<td>Energy Assistance Applications</td>
<td>1,184</td>
<td>1,753</td>
</tr>
<tr>
<td>New View Participants</td>
<td>335</td>
<td>443</td>
</tr>
<tr>
<td>WIC Average Monthly Participants</td>
<td>560</td>
<td>601</td>
</tr>
</tbody>
</table>

During this period of time we have experimented with and made improvements in the delivery of services to our county residents. I believe some of the statistics support the positive influence of changes made while others show we have no influence in the numbers because they are purely attributed to the state of our communities and the pressures they feel. Kind of a sign of the times.

As for 2012, some other things that have occurred are the opening of the Aging and Disability Resource Center, with our three consortium partners, as well as the implementation of the Income Maintenance Call Center, with the other four members of the Bay Lake Consortium. What didn’t happen again is Family Care.

There are many more things that have occurred this past year and in the following pages you will find some of them. Please be sure to ask questions or clarification of items in the report, especially the acronyms.

Sincerely,

Craig Johnson, Director
Oconto County Health and Human Services Director

**VISION**

Our Vision is to provide or arrange social, financial, medical and emotional support to the people of Oconto County.

Individuals and families will be treated with respect and dignity, and ensured the right to privacy.

**MISSION**

Oconto County Department of Health and Human Services

... promoting healthy and responsible families.
Board of Directors and Committees 2012

Rose Stellmacher, Chair
P O Box 122
Oconto, WI 54153

Guy Gooding, Vice Chair
6381 Nero Lane
Sobieski, WI 54171

Jim Lacourciere
317 Madison Street
Oconto, WI 54153

Diane Nichols
4295 County J
Oconto, WI 54153

Richard Nelson
10941 Town Hall Road
Gillett, WI 54124

Mary Lemmen
6922 Pipgrass Road
Oconto Falls, WI 54154

Loretta Shellman
P O Box 128
Oconto Falls, WI 54154

Kathy Gohr
8811 Gohr Road
Krakow, WI 54137

Carolyn Barke
6048 Highway 32
Gillett, WI 54124

---------------------------

LONG TERM SUPPORT COMMITTEE

Randy Anderson
Gerald Beekman
Michele Braski
Ruth C r r a i v e a u
Sue Cota
Kathy Gohr
Jon Hanchett
Debra Konitzer
Doug Kurek
Richard Nelson
Mike Reimer
Alane Roberts
Oliver Shallow Jr.
Loretta Shellman

CLIENT RIGHTS COMMITTEE

Kathy Gohr
Jim Lacourciere
Rose Stellmacher

PERSONNEL COMMITTEE

Carolyn Barke
Loretta Shellman
Rose Stellmacher

OCONTO COUNTY PARTNERSHIP

Mary Lemmen
# 2012 Financial Summary

**FINANCIAL SUMMARY**
Oconto County Department of Health and Human Services

<table>
<thead>
<tr>
<th>Collections/Fund Balance</th>
<th>Grants</th>
<th>County Levy</th>
<th>State/Federal</th>
<th>Total Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2011</strong></td>
<td>$1,834,778</td>
<td>$436,005</td>
<td>$4,398,435</td>
<td>$9,822,862</td>
</tr>
<tr>
<td><strong>2012</strong></td>
<td>$1,805,071</td>
<td>$361,824</td>
<td>$4,855,563</td>
<td>$9,210,049</td>
</tr>
</tbody>
</table>

Graph showing the financial summary with bars representing each category for 2011 and 2012.
AUTHORIZED COUNTY POSITIONS: 9
COUNTY FTE: 9
CONTRACTED POSITIONS: 1

12/31/2012
Public Health Division

HEALTH & HUMAN SERVICES
PUBLIC HEALTH

Public Health Manager
Debra Konitzer
(1 FTE)

Case Manager
M. Olson
(1 FTE)

Special Instruction Teacher
(Contracted)

Public Health Nurse
C. Luebeck
(1 FTE)

Public Health Nurse
K. Pranica
(1 FTE)

Public Health Nurse
L. Stymiest
(1 FTE)

Public Health Preparedness Coordinator
L. Mahoney
(1 FTE)

Community Health Educator
S. Applebee
(.8 FTE)

Public Health Technician
J. Drews
(.3 FTE)

Healthy Babies
(Contracted)

WIC Coordinator/ RD
(Contracted)

WIC Nutritionist
(Contracted)

WIC Program

Authorized County Positions: 8
County FTE: 7.7
Contracted Positions: 4

As of 12/31/2012
Seal-A-Smile is a partnership between Public Health and Northern Health Centers. It is a school-based program that offers preventative dental care to children enrolled in 1 of the 5 participating school districts. The program is offered at no cost to the child and is open to all second-grade children with or without a family dentist or dental insurance. In the program’s second year, 230 (38% of those eligible) received services.

Birth to 3 Program is an early intervention program for infants and toddlers with developmental disabilities.

In December 2012, the State of Wisconsin notified Oconto County that its program performance met all the required Federal Indicators for FFY 2010 (July 1, 2010—June 30, 2011). See www.OCB3.info for details.

* In 2012, 9 children closed a month before child count taken.
DIVISION SUMMARY

Fluoride Varnish Program
Topical application of fluoride to surface of teeth. Program targets children 5 years and under, participating in group settings such as WIC and playgroup.
- 161 children served. 33 had more than 1 application
- Of the children served:
  - 77% were covered by Badgercare
  - 67% did not have a dentist

Immunization Program
The immunization program began a new initiative; increasing the number of adolescents vaccinated for the recommended vaccines. In Fall 2012, school based clinics offered influenza vaccination in 5 school districts. 1,449 children were immunized which was approximately 33% of the enrolled children who were offered the vaccine.

Women, Infant and Children (WIC) Program
- The WIC Program served an average of 601 clients per month.
- WIC participants redeemed 59% of their Farmers Market vouchers for locally grown fruits and vegetables, a slight increase from 2011.

Oconto County SAFE Kids Chapter
- Child Passenger Safety
  - 147 seats were inspected;
  - 9% arrived installed correctly
  - 67 seats destroyed; no longer safe for use
  - 102 seats were distributed to families
  - 87% distributed to low income families
- Delivering Fire Prevention
  - Partnerships with local fire departments in 7 communities
  - Served 30 families, 122 people
  - Smoke and CO detectors
    - 84 detectors were present in homes visited
    - 30 CO detectors present in home visited
    - 16 smoke and 22 CO detectors were given out

Wisconsin Well Woman Program (WWWP)
WWWP is a breast and cervical cancer screening program for limited income, uninsured or underinsured Wisconsin women ages 45-64.
- 67 women received screenings
- 10 women required additional tests
- No women were diagnosed with cancer

Communicable Disease Prevention and Control
The investigation and measures to contain a communicable disease. Examples include: Salmonella, E. Coli, Pertussis, Blastomycosis, Lymes Disease and Chlamydia.
- Reported Cases: 2011—248 2012—382
- Suspect/Confirmed Cases: 2011—200 2012—250

“Stepping On” Falls Prevention Program
“Stepping On” is a program that empowers older adults to engage in health behaviors that reduce the risk of falls. The program is for seniors who are at risk of falling, have a fear of falling, or who have fallen one or more times. It is a seven week community-based workshop. In small-group settings, older adults learn balance and strength exercises and develop specific knowledge and skills to prevent falls. In 2012, 3 workshops were offered and 31 senior adults participated.
Economic Support Division

HEALTH & HUMAN SERVICES
ECONOMIC SUPPORT

W2/Economic Support Manager
Penny Helmle
(1 FTE)

Fraud Investigator
R. Herald
(1 FTE)

Clerk Typist II
(Contracted)

Economic Support Specialist
G. Rebzaff
(1 FTE)

Economic Support Specialist
D. Schultz
(1 FTE)

Economic Support Specialist
B. Schaut
(1 FTE)

Economic Support Specialist
L. Stodola
(1 FTE)

Energy Assistance
Child Day Care
M. Yoder
(1 FTE)

Energy Assistance
Intake
(Contracted)

FEP/RS
J. Patenaude
(1 FTE)

Employment and Training Specialist
(Contracted)

Authorized County Positions: 11
County FTE: 11
Contracted Positions: 3

As of 12/31/2012
HEALTH & HUMAN SERVICES
ECONOMIC SUPPORT
W2 JOB CENTER & NEW BEGINNINGS

Economic Support Manager
Penny Helmle

Vocational Services Manager
Jody Pristel

W2 Job Center

New Beginnings Store

Store Manager
(contractured)

Assistant Manager
(contractured)

Store Associate
(contractured)
part-time

AUTHORIZED COUNTY POSITIONS: 0
COUNTY FTE: 0
CONTRACTED POSITIONS: 3

As of 12/31/2012
### Economic Support Division (cont.)

**WISCONSIN HOME ENERGY ASSISTANCE PROGRAM—2012**

<table>
<thead>
<tr>
<th>Count</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Households Applied for Energy Assistance</strong></td>
<td>1,753</td>
</tr>
<tr>
<td><strong>Total Households Paid Energy Assistance</strong></td>
<td>1,656</td>
</tr>
<tr>
<td><strong>Total Households Paid Public Benefit Funded Benefits</strong></td>
<td>1,641</td>
</tr>
<tr>
<td><strong>Total Crisis Assistance Applications (Excluding Furnace)</strong></td>
<td>354</td>
</tr>
<tr>
<td><strong>Total Households Paid Crisis Assistance (Excluding Furnace)</strong></td>
<td>330</td>
</tr>
<tr>
<td><strong>Total Households Paid Public Benefit Funded Crisis Applications</strong></td>
<td>191</td>
</tr>
<tr>
<td><strong>Total Heating Unit Repairs Paid</strong></td>
<td>29</td>
</tr>
<tr>
<td><strong>Total Heating Unit Replacements Paid</strong></td>
<td>19</td>
</tr>
<tr>
<td><strong>Total Heating Unit Repairs and Replacements Paid</strong></td>
<td>48</td>
</tr>
<tr>
<td><strong>Total Proactive Assistance</strong></td>
<td>177</td>
</tr>
</tbody>
</table>

### 2012 FRAUD STATISTICS

- **W2 Overpayments = $3,344.00**
- **Medical Assistance Overpayments = $95,003.80**
- **Food Stamp Overpayments = $31,664.56**
- **Child Daycare Overpayments = $286.74**
- **Energy Assistance Overpayments = $214.00 **
- **Total = $130,513.10**

- 19 cases were criminally prosecuted
- 9 IPV's were issued
- 5 citations were issued

* (this amount does not include benefits that we pulled back before they were issued.)

**15% of collections are returned to county**
NEW BEGINNINGS TRAINING SERVICES
Statistics for 2012

Thirty individuals were referred for training at the store.

- 10 individuals were New View clients
  - 1 has successfully completed the training and has been referred for Supported Employment
  - 7 are continuing their training at the store (program & location change)
  - 2 are employed in the community
- 12 individuals were FSET clients
  - 3 are in job search
  - 6 are employed in the community
  - 3 are at the recycling center
  - 53 FSET individuals utilized the job center at New Beginnings for job club and various services
- 8 individuals were DVR clients
  - 6 are employed in the community
  - 2 are in job search
SUMMARY OF W2/FSET WORKSHOPS

Money for Food Workshop

This workshop is a group workshop that is facilitated by W-2/FSET staff and UW-Extension staff. This workshop covers different strategies on budgeting, nutrition, smart shopping, healthy eating, stress, as well as a general overview of job search strategies. This workshop is presented once a month alternating between Health and Human Services and New View Industries.

Resume’ and Applications

Resume and application help is conducted in both group and in individual settings depending on the consumer situation. A consumer is given a practice application to complete. When complete, the application is reviewed and critiqued with the consumer. Any necessary changes and corrections are made so the consumer has an accurate and more marketable application he or she can use as a reference when filling out applications. The resume is typically completed one on one with the consumer using WISCareers and/or the Wisconsin Job Center site.

Interviewing

Interviewing workshops and practices are held in both group and individual settings depending on the consumer situation. The interview process is broken down with the consumers and they are instructed what to do before, during, and after the interview. This includes proper hygiene, proper dress, interview questions to prepare for, questions to ask, how to research a company, follow up and more. We also work with local companies to send individuals for mock applications and actual interviews conducted by the company human resource manager. The consumer is evaluated on the application and interview and is able to address any necessary changes.

Job Club

Our Job Club is conducted twice a week, once at the Health and Human Services Resource Room in Oconto and again at New Beginnings Store Learning Center in Oconto Falls. Job Club provides a great opportunity to work with individuals in a group setting. During Job Club, individuals receive assistance in any employment search issues. Such activities include resume creation, application help, online employment search help, and more.

Goal Setting and Problem Solving

These are currently done one on one. As part of goal setting, we work with the consumer to conduct a self-assessment to identify strengths, skills, aptitudes and weaknesses. Through this, we are able to help the consumer set a more thought out goal and the consumer better knows what their strengths and skills are. Our plan is to offer workshops several times throughout the year in larger group workshops.

Upcoming

Making Smart Choices

We developed a workshop that focuses on decision making and applies decision making to everyday life scenarios in a group format. This is an interactive workshop that engages the participants in discussion to help develop better decision making skills. This workshop will be scheduled once a month throughout Oconto County and will also be scheduled to target specific populations.

Various workshops are held throughout the year along with one on one appointments to address needs such as job fair preparation, basic computer skills, using online resources, soft skills and more. We have new DVD’s that cover the job search process and soft skills at work that will further benefit our consumers.
Oconto County Dept. of Health and Human Services

HEALTH & HUMAN SERVICES
FAMILY SERVICES

Deputy Director/Family Services Manager
Greg Benesh
(1 FTE)

Child Protection/Initial Assessment
Worker
T. Servais
(1 FTE)

Child Protection/Initial Assessment
Worker
C. Burke
(1 FTE)

Family Services Aide (Intake)
M. Beschta
(.5 FTE)

CST/CPS Supervisor
M. Hommerding
(1 FTE)

Child Protective Services Ongoing

Case Manager
(Protective Services Ongoing)
N. Pritzl
(.5 FTE)

Case Manager
(Protective Services Ongoing)
S. Coutley
(1 FTE)

Case Manager
(Protective Services Ongoing)
(Vacant)

Substitute Care Coordinator
S. Diehlmann
(1 FTE)

Substitute Care

Juvenile Court Services

Case Manager/ILP
(Juvenile Court Services)
B. Anderson
(1 FTE)

Case Manager/L.S.P.
(Juvenile Court Services)
C. Kleinschmidt
(1 FTE)

Case Manager
(Juvenile Court Services)
M. Schultz
(1 FTE)

Case Manager
(Juvenile Court Services)
N. Pritzl
(.5 FTE)

Family Services Aide
(Intake)
A. Rymer
(.5 FTE)

Home Visitor Program

Parenting Resource Center

PRC Educator
(contractured)

Community Resource Specialist
(contractured)

Home Visitor
D. Preman
(1 FTE)

LEGAL SERVICES

12/31/2012

AUTHORIZED COUNTY POSITIONS: 13
COUNTY FTE: 11
CONTRACTED POSITIONS: 2
### OUT OF HOME PLACEMENTS—MEDIAN LENGTH OF STAY

<table>
<thead>
<tr>
<th></th>
<th>Median Length of Stay (months) 2011</th>
<th>Median Length of Stay (months) 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child Protective Services (CPS) Family Ongoing—Oconto County</td>
<td>10.05</td>
<td>5.5</td>
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<tr>
<td>Child Protective Services (CPS) Family Ongoing—State of Wisconsin</td>
<td>12.7</td>
<td>13.1</td>
</tr>
<tr>
<td>Juvenile Justice—Oconto County</td>
<td>11.75</td>
<td>7.1</td>
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<tr>
<td>Juvenile Justice—State of Wisconsin</td>
<td>7.75</td>
<td>7.8</td>
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### OUT OF HOME PLACEMENTS—PLACEMENT STABILITY

<table>
<thead>
<tr>
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<th>2012</th>
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<tbody>
<tr>
<td>Child Protective Services (CPS) Family Ongoing:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 or 2 Placement Settings</td>
<td>100% (20) (WI 86%)</td>
<td>97% (36) (WI 85%)</td>
</tr>
<tr>
<td>3 Placement Settings</td>
<td>0% (0) (WI 9%)</td>
<td>3% (1) (WI 10%)</td>
</tr>
<tr>
<td>4 Placement Settings</td>
<td>0% (0) (WI 3%)</td>
<td>0% (0) (WI 3%)</td>
</tr>
<tr>
<td>5 or More Placement Settings</td>
<td>0% (0) (WI 2%)</td>
<td>0% (0) (WI 2%)</td>
</tr>
<tr>
<td>Total Children</td>
<td>20 (WI 5,821)</td>
<td>37 (WI 5,850)</td>
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<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Juvenile Justice:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 or 2 Placement Settings</td>
<td>83% (5) (WI 76%)</td>
<td>86% (6) (WI 75%)</td>
</tr>
<tr>
<td>3 Placement Settings</td>
<td>17% (1) (WI 12%)</td>
<td>0% (0) (WI 12%)</td>
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<tr>
<td>4 Placement Settings</td>
<td>0% (0) (WI 6%)</td>
<td>0% (0) (WI 6%)</td>
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<tr>
<td>5 or More Placement Settings</td>
<td>0% (0) (WI 6%)</td>
<td>14% (1) (WI 7%)</td>
</tr>
<tr>
<td>Total Children</td>
<td>6 (WI 1,038)</td>
<td>7 (WI 1,045)</td>
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</table>
Family Services Division (cont.)

CHILD ABUSE AND NEGLECT REPORTS
2008 - 2012

<table>
<thead>
<tr>
<th>Year</th>
<th>Reports</th>
<th>Screen In Reports</th>
<th>Substantiations</th>
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<tbody>
<tr>
<td>2008</td>
<td>481</td>
<td>329</td>
<td>15</td>
</tr>
<tr>
<td>2009</td>
<td>549</td>
<td>160</td>
<td>18</td>
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<tr>
<td>2010</td>
<td>560</td>
<td>125</td>
<td>25</td>
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<tr>
<td>2011</td>
<td>521</td>
<td>99</td>
<td>23</td>
</tr>
<tr>
<td>2012</td>
<td>519</td>
<td>124</td>
<td>17</td>
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</table>

FAMILY SERVICES DIVISION SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>JUVENILE COURT</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of Referrals</td>
<td>116</td>
<td>150</td>
</tr>
<tr>
<td>Counsel and Release</td>
<td>52</td>
<td>57</td>
</tr>
<tr>
<td>Formal Supervision</td>
<td>20</td>
<td>25</td>
</tr>
<tr>
<td>Deferred Prosecution Agreements</td>
<td>23</td>
<td>41</td>
</tr>
<tr>
<td>Other Dispositions</td>
<td>21</td>
<td>27</td>
</tr>
<tr>
<td>Average Caseload Size</td>
<td>20</td>
<td>25</td>
</tr>
<tr>
<td><strong>INTENSIVE SUPERVISION PROGRAM</strong></td>
<td></td>
<td></td>
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<tr>
<td>Number Served</td>
<td>16</td>
<td>12</td>
</tr>
<tr>
<td>Placed Out of Home</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td><strong>KINSHIP CARE</strong></td>
<td></td>
<td></td>
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<tr>
<td>Number Served</td>
<td>45</td>
<td>48</td>
</tr>
<tr>
<td>Waiting List</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>HOME VISITOR PROGRAM</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of Families</td>
<td>30</td>
<td>30</td>
</tr>
<tr>
<td>Individuals Served</td>
<td>86</td>
<td>116</td>
</tr>
<tr>
<td>Home Visits</td>
<td>384</td>
<td>434</td>
</tr>
<tr>
<td>Co-Parenting Sessions</td>
<td>25</td>
<td>4</td>
</tr>
<tr>
<td>Love &amp; Logic Sessions</td>
<td>18</td>
<td>25</td>
</tr>
</tbody>
</table>
HEALTH & HUMAN SERVICES
COMMUNITY SERVICES

Community Services Manager
Mike Reimer
(1 FTE)

Clinical & Quality of Care Manager
B. Retzlaff
(1 FTE)

Clinical Director
M.D. Psychiatrist (Contracted)
(2 FTE)

Long Term Support
Case Manager
S. Braski
(1 FTE)

Children’s Long Term Support
Case Manager
(CLTS)
L. Bodoh
(1 FTE)

Crisis/Adult Protective Services
Social Worker
L. Krueger
(1 FTE)

Social Worker
J. Hanchett
(1 FTE)

Case Manager
(Contracted)

Social Worker
S. Koeune
(1 FTE)

Case Manager
(Contracted)

Social Worker
A. Carlson
(1 FTE)

Case Manager
(Contracted)

Crisis Para-Professional
(Contracted)
(0.6 FTE)

Authorized County Positions: 13
County FTE: 13
Contracted Positions: 5

12/31/2012
LONG TERM SUPPORT
ADULT RESIDENTIAL SERVICES - # OF RESIDENTS

<table>
<thead>
<tr>
<th>Service Type</th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Support Services</td>
<td>71</td>
<td>67</td>
</tr>
<tr>
<td>Supervised Living</td>
<td>28</td>
<td>32</td>
</tr>
<tr>
<td>Adult Family Home</td>
<td>23</td>
<td>27</td>
</tr>
<tr>
<td>CBRF/RCAC</td>
<td>34</td>
<td>30</td>
</tr>
</tbody>
</table>

2012 CHILDREN’S LONG TERM SUPPORT

- Autism: 32 children
- Non-Autism: 9 children
- Child Wait List: 57 children

FAMILY SUPPORT PROGRAM

- Children Served: 25 (community funded—4)
- Family Support Wait List: 32
### Community Services Division Summary

#### INPATIENT CARE

<table>
<thead>
<tr>
<th></th>
<th>Number</th>
<th>Average Stay</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2011</td>
<td>2012</td>
</tr>
<tr>
<td>Mental Health Short Term</td>
<td>65</td>
<td>39</td>
</tr>
<tr>
<td>Mental Health Long Term</td>
<td>2</td>
<td>1</td>
</tr>
<tr>
<td>Total</td>
<td>67</td>
<td>40</td>
</tr>
<tr>
<td>Alcohol and Other Drugs (AODA)</td>
<td>8</td>
<td>4</td>
</tr>
</tbody>
</table>

#### COMMUNITY SERVICES DIVISION SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OUTPATIENT CLINIC</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of Clients</td>
<td>642</td>
<td>764</td>
</tr>
<tr>
<td><strong>OWI (Operating While Intoxicated)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of Assessments</td>
<td>165</td>
<td>164</td>
</tr>
<tr>
<td><strong>AODA INTENSIVE OUTPATIENT</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of County Paid Clients</td>
<td>10</td>
<td>7</td>
</tr>
<tr>
<td><strong>COMMUNITY OPTIONS PROGRAM AND MEDICAID WAIVER FUNDING</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of Elderly and Disabled Adults Funded</td>
<td>156</td>
<td>156</td>
</tr>
</tbody>
</table>
HEALTH & HUMAN SERVICES
VOCATIONAL SERVICES

Vocational Services Manager
Jody Pristel
(1 FTE)

AUTHORIZED COUNTY POSITIONS: 15
COUNTY FTE: 14.5
CONTRACED POSITIONS: 11

As of 12/31/2012
**NEW VIEW INDUSTRIES**

**Transitional Programming**

**Client Participation**

<table>
<thead>
<tr>
<th>Dev. Activities</th>
<th>Supported Employment</th>
<th>FSET</th>
<th>Valpar Vocational Testing &amp; Assessments</th>
<th>Prevocational Services</th>
<th>Intensive Day Services</th>
<th>Benefits Analysis</th>
</tr>
</thead>
<tbody>
<tr>
<td>94</td>
<td>28</td>
<td>357</td>
<td>218</td>
<td>150</td>
<td>23</td>
<td>85</td>
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<td>90</td>
<td>48</td>
<td></td>
<td>6</td>
<td>9</td>
<td>85</td>
<td>15</td>
</tr>
</tbody>
</table>

**UNDUPLICATED Client Count**

- 2011: 428
- 2012: 433

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**DIVISION SUMMARY**

### Developmental Activities/Prevocational Services Program

- Continued with NVI garden
- Participated in NEWCAP’s Backpack Snack Program
- Partnered with UW-Extension’s Master Food Preparer
- Partnered with Gillett Police Department on internet and cell phone safety
- Partnered with Gillett Library on Story Walk Program
- Expanded Community Service Program:
  - EPA Health Education (in conjunction with Public Health)
  - NVI partner tours
  - Attended workshops with clients on health and safety

### Sheltered Employment

- Subcontracted with 28 businesses, expanded business with Wisconsin Plastics Inc.
- Continued to implement Lean Manufacturing Principles to all jobs
- Continue to expand new product line
- Developed sewing program into a subcontract job with Midwest Textiles
- Expanded product line and selling products at The Trading Post

### Supported Employment

- 16 Division of Vocational Rehabilitation participants placed in jobs in the community
- 61 FSET participants gain employment
- Provided benefits analysis to 15 clients
- Continued partnership with UW-Extension in offering workshops, served 29 participants

### Marketing Efforts

- Held second annual NVI Fun Fest
- Conducted tours for NVI for businesses, teachers and visitors
- Exhibited at the Oconto Business Expo
- Expanded fundraising efforts
- Worked with ADRC (open house and design work)