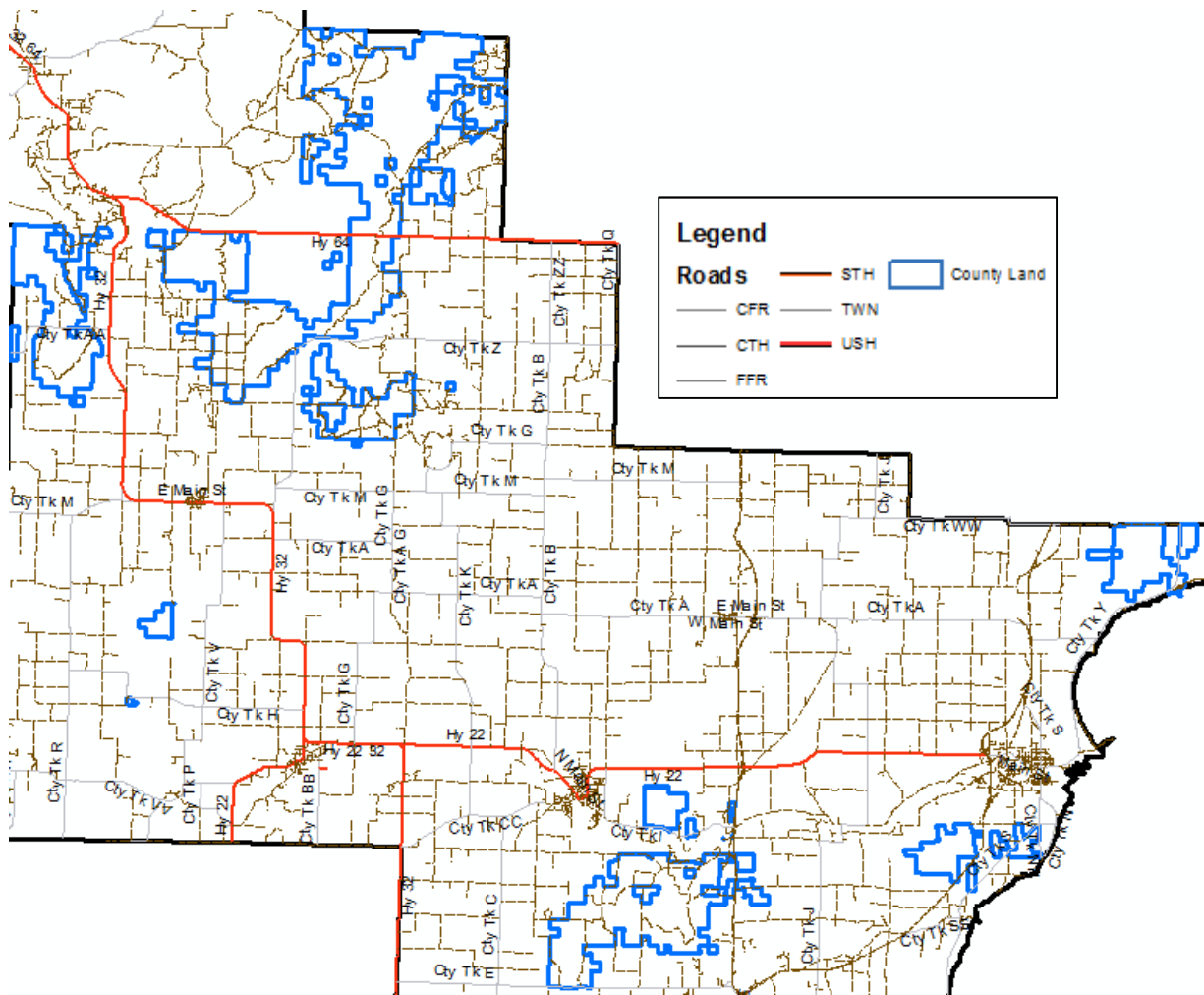


Oconto County Forestry and Parks Department 2020 Work Plan



Oconto County Forest, Parks, Recreation/ Information Systems Sub-Committee:

1. Greg Sekela
2. Robert Pott
3. Al Stranz
4. Judy Burhandt
5. Tim Cole

Forestry and Parks Personnel:

1. Monty Brink, Administrator
2. Dave Borisch, Assistant Administrator
3. Jim Oninski, Forest Tech
4. Chris Firgens, Forest Tech

DNR Forester:

1. Stephen Kaufman

2020 Work Plan

An annual work plan and budget based upon the comprehensive plan shall be prepared by the Oconto County Forest, Parks & Recreation Subcommittee of the Oconto County Board of Supervisors with the assistance of a forester of the department. The plan shall include a schedule of compartments to be harvested and a listing by location of management projects for the forthcoming year. In addition the plan shall include other multiple-use projects where appropriate. A budget, listing estimated expenditures for work projects, administration and protection of the forest, shall accompany the annual plan both to be submitted to the County Board for approval at the November meeting.

The plan is a requirement of the County Forest Administrator Grant Program implemented by the Wisconsin Department of Natural Resources (DNR). The plan supplements the County Forest 15-year Comprehensive Land Use Plan (2006-2020) and emphasizes the current needs of the County Forest and Recreation Program. The work plan focus is based on the current and future need of the 43,705.83 acres of County forest, 37.61 miles of County forest roads, 15 parks including 2 campgrounds, 11 boat landings, 25+ miles of bridle trails, 7.2 miles of x-skiing, 421 miles of snowmobile trail, 84 miles of ATV/UTV trail, and 50.1 miles of County maintained state trails.

Our Mission Statement

Forestry

The mission of the Oconto County Forestry Department is to promote the planned development and management of the county forest for optimum production of forest products, together with recreational opportunities, wildlife, and watershed protection, giving full recognition to the concept of multi-use for maximum public benefit.

Parks & Recreation

The mission of the Oconto County Parks Department is to provide recreational opportunities by developing, managing, and programming all park lands and trails, also, to promote an appreciation, awareness, and understanding of the natural resources.

2020 Goals

1. Establish timber sales to meet our allowable cut acres and management objectives

Within the Wisconsin County Forest Law Program (s. 28.11, WI Statue) and the County Forest Comprehensive Land Use Plan (2006-2020) Oconto County Forestry Department will develop forestry practices that will promote sustainability and multi-use of the forest. Many items (i.e. wildlife, watershed protection and endangered/cultural resources etc.) concerning natural resources are considered when conducting all aspects of a timber sale. Allowable cut acres for 2020 are below in table 1 and those stands that are scheduled for timber sale establishment in 2020 are located in Appendix A.

Table #1

New Annual Goals 2020	
Forest Type ▲	Annual Goal
A	244
BW	8
H	67
MR	275
NH	153
O	143
OX	32
PR	315
PW	114
SB	110
SC	13
SH	256
SW	6
T	14
Total	1,750

A-Aspen, BW-White Birch, H-Hemlock, MR-Red Maple, NH-Northern Hardwoods, O-Oak, OX-Scrub Oak, PR-Red Pine, PW-White Pine, SB-Black Spruce, SC-Swamp Conifer, SH-Swamp Hardwoods, SW-White Spruce, T-Tamarack

Sale establishment is a cooperative team effort between the Oconto County staff and DNR forestry personnel. The DNR provides the county 1070 hours to assist in forest management on County owned lands. Those hours will help Oconto County staff to evaluate all stands in Appendix A and conduct reconnaissance to ensure stands are ready for harvest based on sustainability of that species and concerning natural resources before being established for sale.

Special consideration for Ash timber sales will be heavily looked at to keep ahead of the emerald ash borer.

2. To ensure that timber sales are following contract specifications

Timber sale administration is a joint effort between Oconto County and DNR staff. Timber sales are offered for sale once a year in May. County forestry staff conduct all scaling and collect weight scale tickets to be billed by forestry staff. Timberbase software and Wisconsin Forest Inventory and Reporting System (Wisfirs) are used to manage opened timber sales. Timber sale revenue is accounted for in a segregated account managed by Oconto County Finance Department.

3. To regenerate stands back to fully stocked stands for future sustainability

Reforestation naturally or artificially is an important management practice that helps assure that desirable timber species return to the areas that have been harvested. Natural regeneration species include aspen, birch, maple, and oaks while jack pine and red pine are best regenerated by artificial methods of planting seedlings. Red pine plantations respond best to intermediate thinning treatments every 10-12 years. This rotation of thinning will promote growth and increase stocking. Oconto County has started planning to artificially replant sites. Replanting is a multiple year process, starting with the harvest of the standing timber currently on site. Site preparation can then take place which may include mechanical (\$75/acre) and/or chemical treatments (\$100/acre). Trees or seeds can be planted to restock the area for future forest products, habitat, and erosion control (\$50/acre). If competition from undesirable species occur after planting then another chemical treatment may have to be done (\$100/acre). Stands cut 5-10 years ago that were allowed to regenerate naturally will be checked for species retention. Regeneration of ash stands is being researched to keep ahead of the emerald ash borer. In 2020, Oconto County will continue to look for multiple ways of establishing other species in ash stands.

4. To maintain compliance with certifying bodies

Oconto County Forestry Department will continue its commitment to third-party certification from the Sustainable Forestry Initiative (SFI) and Forest Stewardship Council (FSC). This commitment is demonstrated through practice of sustainable forest management, upholding certification standards and training.

5. Identify wildlife habitat improvement areas

Wildlife openings are coordinated with the DNR. Many wildlife habitat improvements are completed by DNR on County Forest Land every year. A cooperative agreement between Land Conservation and the Forestry Department will improve County land to promote northern pike spawning habitat. Forestry staff also completes mowing activities every year to maintain wildlife viewing and hunting trails. Some wildlife opening may be burned by WDNR staff. Oconto County will be exploring the use the apple and hawthorn trees in the wildlife openings to provide additional food sources for wildlife. Oconto County will be exploring the planting of wild rice for Weso Flowage impoundment area.

6. Provide protection to resources located on Oconto County Forest lands

County staff and DNR will increase monitoring for invasive plant species moving on to County land from multiple sources. Oconto County will be entering into contract with Timberland Invasive Program to assist in identifying sites and treat those areas when feasible. No known disease outbreaks are known on the County Forest. Endangered and cultural resources will be researched before timber sale establishment. Data will be protected according to the license agreement between the County and the Bureau of Natural Heritage Conservation. New sightings will be documented according to the agreement also.

7. To Ensure that the County forest roads are maintain for safe travel

Oconto County currently has 37 miles of county forest roads certified by the DOT and approved by the DNR. County staff will maintain these roads according to s. 82.50, WI statue. To comply with certification requirements mentioned above, a review of all roads will be conducted to ensure roads meet Best Management Practices (BMP's). Grading and adding stone consume the most time in maintaining these roads. Culvert replacement is another top priority in maintaining County forest roads.

8. To engage with US Forest Service through DNR to implement Good Neighbor Authority

Oconto County has a Memorandum of Agreement with the State of Wisconsin through 2025 to assist with the implantation of the Good Neighbor Authority, allowing State of Wisconsin to assist the USDA Forest Service with sustainable management of the National Forest in Wisconsin. Oconto County will commit up to 500 hours to this project.

9. To oversee the recreation trail systems to provide for safe travel by all users

Oconto County entered into a partnership with DNR to maintain the Oconto River State trail and Nicolet State trail. Annual inspections will be conducted to evaluate the sections of trail. Improving the surfacing and brushing the sides to allow for safe travel by users is a major priority. Grant funds will be the main source of revenue in making these improvements. Oconto County also oversees the maintenance by clubs of 421 miles of snowmobile and 84 miles of ATV/UTV trail. Oconto County also partners with clubs to maintain cross-country skiing trails and bridle trails. These partnerships are very important to the county to maintain.

10. To maintain parks and facilities in a clean, safe and usable condition

Oconto County provides many opportunities for recreational users. Staff will continue to improve safety and public health concerns to improve public enjoyment of all facilities we have to offer. 2020 improvements include bathroom remodels, replace playground equipment and foot bridge at Chute Pond. These new facilities will address some health and safety hazards that were identified in previous years and repair or replace structures damaged by the July 19, 2019 storm.

11. Develop a budget listing the estimated expenditures for work projects, administration and protection of the forest

On October 31, 2019 the Forestry and Parks budget was approved as presented to County Board. A detailed list of expenditures can be seen in Appendix B.

Appendix A
Harvest Schedule



Schedule of All Treatments

Print Date: 11/20/2019

Report 206

4300 - OCONTO COUNTY FOREST

Prop. Code	Comp	Stand	Exam Yr.Primary....			..Secondary..			Acres	Habitat	Origin Yr.	SI	Inv. Level	Soil	Mgt Obj	Treatment	Recommend/ Scheduled Yr.
				T	S	D	T	S	D									
Scheduled Year : 2020																		
4300	1	16	2014	O	1500	1			58	PARVPo	1932	63	31	B	A	HM-8	2020	
4300	57	4	2014	A	0005	2	SB	0005	8	ArAbVC	2014	50	31	A	A	HM-8	2020	
4300	59	16	2006	C	0915	4	SH	0511	11		1910	42	0	F	A	HM-8	2020	
4300	63	A6	2006	SH	0511	2	C	0509	43		1910	58	0	G	A	HM-8	2020	
4300	13	D2	2006	H	0915	3	PW	1500	41		1905	47	0	E	A	RA-7	2020	
4300	13	D3	2006	NH	0511	3	NH	1115	11		1926	66	0	D	A	RA-7	2020	
4300	14	12	2015	NH	1115	3	O	1500	12		0	0	31	B	A	RA-7	2020	
4300	14	D13	2015	H	1500	4	H	0915	26	ATM	0	0	31	B	A	RA-7	2020	
4300	25	4	2012	PW	1500	2	SB	0509	7		1944	61	32	B	A	RA-7	2020	
4300	27	4	2004	NH	0005	3			5	PARVPo	1991	0		A	A	RA-7	2020	
4300	29	9	2004	SH	0511	3	H	0509	19	TMC	1955	52		J	A	RA-7	2006	
4300	37	4	2004	MR	1115	2	MR	0511	104		1942	57		J	A	RA-7	2020	
4300	41	7	2004	MR	1500	1	MR	0511	105	TMC	1926	66		J	A	RA-7	2020	
4300	44	1	2004	SH	0511	3	SC	0509	26	TMC	1941	58		B	A	RA-7	2020	
4300	50	15	2005	NH	1115	4	NH	0511	11	AFVb	0	0		B	A	RA-7	2020	
4300	50	P13	2013	O	1500	3	NH	0511	16	TMC	1923	62	31	A	A	RA-7	2020	
4300	56	8	2004	SH	1115	2	SH	0511	2		1938	48		A	A	RA-7	2020	
4300	63	10	2006	NH	1115	3	NH	0511	16		1915	80	0	C	A	RA-7	2020	
4300	69	9	2006	NH	1115	3	NH	0511	16		1940	65	0	B	A	RA-7	2020	
4300	72	5	2018	NH	1500	2	NH	0511	11		0	0	31	B	A	RA-7	2019	
4300	77	3	2012	MR	0511	2	MR	1500	42		1948	59	32	B	A	RA-7	2013	
4300	81	2	2006	NH	0511	3			63		1952	62	0	J	A	RA-7	2020	
4300	81	4	2006	SH	0511	3			22		1925	60	0	G	A	RA-7	2020	
4300	81	5	2006	NH	0511	3	A	0005	8		1935	64	0	J	A	RA-7	2020	
4300	3	2	2017	A	0511	5			17	AVb	1975	88	31	B	A	RE-1	2020	
4300	6	D1	2018	A	0511	4	MD	0511	33		1984	82	33	B	A	RE-1	2018	
4300	29	15	2019	A	0511	3	C	0509	13		1974	54	31		A	RE-1	2020	
4300	29	22	2019	SH	0511	2	MC	0509	8	TMC	1955	46	31		A	RE-1	2019	



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Prop. Code	Comp	Stand	Exam Yr.Primary....			..Secondary..			Acres	Habitat	Origin Yr.	SI	Inv. Level	Soil	Mgt Obj	Treatment	Recommend/ Scheduled Yr.
				T	S	D	T	S	D									
Scheduled Year : 2020																		
4300	29	23	2019	BW 0511 2			MR 0511 1			8		1950	43 33		A	RE-1	2019	
4300	29	3	2019	A 0511 2			MR 1115 1			19	AFVb	1944	70 31		A	RE-1	2019	
4300	34	2	2016	A 0511 3			PW 0509 1			15	PArVAa-Vb	1973	71 31	A	A	RE-1	2021	
4300	34	A18	2019	A 0511 2			NH 1115 1			24	ATAtOn	1981	74 31		A	RE-1	2021	
4300	36	17	2015	A 0511 3						2	AVb	1972	72 31	A	A	RE-1	2022	
4300	36	22	2018	PW 0509 2			A 0005 2			8	PArVAa-Vb	1975	77 31	A	A	RE-1	2020	
4300	38	3	2004	A 0005 2						33	AVb	1981	62	B	A	RE-1	2022	
4300	42	18	2014	MR 1115 1			A 0511 2			6		1964	64 31	B	G	RE-1	2020	
4300	42	19	2014	OX 1500 1			A 0511 1			24		1972	50 31	B	A	RE-1	2020	
4300	49	5	2018	SH 0511 3			MC 0509 2			28		1935	39 33		A	RE-1	2015	
4300	75	4	2015	A 1115 2			A 0511 4			21	AFVb	1974	89 31	B	A	RE-1	2019	
4300	77	6	2019	A 0511 2			MR 0511 1			41		1978	75 33		A	RE-1	2022	
4300	81	1	2006	SH 0511 3			C 0509 2			1		1926	57 0	G	A	RE-1	2020	
4300	81	7	2006	SH 0511 3			LBA			60		1940	48 0	G	A	RE-1	2020	
4300	29	2	2004	SB 0509 4						64		1931	43	G	A	RE-10	2011	
4300	29	20	2019	SB 0509 4						18		1931	43 31	G	A	RE-10	2011	
4300	29	5	2004	SC 0509 2			SH 0511			13		1943	68	B	A	RE-10	2010	
4300	36	A10	2004	T 0509 2						14		1906	42	F	A	RE-10	2020	
4300	43	10	2004	PW 0915 1			MR 0511 1			35	AVb	1910	70	A	A	RE-10	2020	
4300	32	14	2015	SB 0509 4						28		1905	39 31	F	A	RE-2	2020	
4300	46	P16	2019	PR 0915 3			PR 0509 1			1		1938	57 31		C	RE-3	2019	
4300	47	P12	2019	PR 0915 3			PR 0509 1			11		1938	57 31		C	RE-3	2019	
4300	29	16	2019	PR 1500 1			MR 0511 1			13		1954	61 31		A	RE-4	2020	
4300	43	8	2008	PW 1500 3			PW 0915 1			8	PArVAo	1900	58 32	J	A	RE-4	2020	
4300	59	17	2014	PW 1500 3			PR 1500 1			12		1943	76 31	B	A	RE-4	2020	
4300	89	9	2014	O 1500 2						14	AQVb-Gr	1906	74 31	C	A	RE-4	2020	



Schedule of All Treatments

Print Date: 11/20/2019

Report 206

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Prop. Code	Comp	Stand	Exam Yr.Primary....			..Secondary..			Acres	Habitat	Origin Yr.	SI	Inv. Level	Soil	Mgt Obj	Treatment	Recommend/ Scheduled Yr.
				T	S	D	T	S	D									
Scheduled Year : 2020																		
4300	64	23	2014	O	1115	2	MR	0511	2	4	TMC	1929	53	31	B	A	RE-5	2020
4300	66	10	2015	O	1500	2	PW	1500	1	15		1932	54	31	B	A	RE-5	2020
4300	27	16	2004	SH	0511	3				55		1915	40	0	J	A	RE-8	2020
4300	54	P1	2018	PR	0915	3	A	0005	3	1		1925	56	32	B	O	SP-2	2020
4300	25	16	2011	SH	1500	2	SH	0511	3	35		1905	44	31	B	A	T-1	2011
4300	19	P3	2012	PR	0915	3	PR	0509	2	13		1942	58	32	B	O	T-2	2020
4300	26	11	2004	OX	0511	2	A	0005	2	8	PArVPo	1964	60		A	A	T-2	2020
4300	26	9	2004	PR	0915	4	MR	0511	2	6	PArVPo	1944	70		A	A	T-2	2020
4300	26	P2	2010	PR	0915	4	PR	0509	1	32	PArVPo	1947	70	30	A	O	T-2	2020
4300	34	28	2016	PW	0915	3	A	0511	1	3	PArVAa-Vb	1970	74	31	A	A	T-2	2021
4300	37	2	2004	PR	1500	3	PW	1500	1	14	PArVPo	1922	59		C	O	T-2	2020
4300	42	12	2004	PR	0915	2				11	PArVAo	1954	75		C	A	T-2	2020
4300	42	17	2004	PR	1500	2				11	PArVAo	1939	58		A	A	T-2	2020
4300	42	3	2014	PR	1500	2	PW	1500	1	21	ArAbVC	1948	57	31	B	A	T-2	2020
4300	45	10	2019	A	0005	1	PW	0915	1	26	PArVAa-Vb	1911	52	33		A	T-2	2020
4300	45	P15	2004	PR	0915	3	PW	0509	1	4	PArVAa-Vb	1960	66		A	A	T-2	2020
4300	46	P15	2019	PR	0509	2	SW	0509	2	8		1981	44	31		O	T-2	2019
4300	47	P2	2019	PR	0915	3	PR	0509	1	7		1938	57	31		O	T-2	2019
4300	49	10	2019	PR	0915	3	SW	0509	1	9		1938	49	32		O	T-2	2019
4300	49	14	2017	SW	0509	4				6		1937	42	33	A	O	T-2	2017
4300	53	P12	2017	PW	0915	4	PR	0915	2	22	PArVAa-Vb	1940	63	31	A	A	T-2	2019
4300	53	P16	2016	PW	0915	3	PW	0509	2	5	PArVAa-Vb	1956	55	31	B	A	T-2	2019
4300	54	2	2016	PW	1500	4	H	1500	1	14	ATM	1913	61	31	B	A	T-2	2020
4300	63	AP5	2006	PR	0915	4	PR	0509	4	10		1941	70	0	C	O	T-2	2020
4300	68	4	2015	O	1500	2	MR	1115	1	94	PArVAa-Vb	1930	59	31	B	A	T-2	2020



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Report 206

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Prop. Code	Comp	Stand	Exam Yr.Primary....			..Secondary..			Acres	Habitat	Origin Yr.	SI	Inv. Level	Soil	Mgt Obj	Treatment	Recommend/ Scheduled Yr.
				T	S	D	T	S	D									
Scheduled Year : 2020																		
4300	73	P16	2012	PR	0915	3	PR	0509	1	22	PArVAo	1941	53	30	A	O	T-2	2013
4300	75	7	2013	PR	1500	3	PR	0915	2	2		1941	64	32	A	O	T-2	2020
4300	89	4	2006	PR	0915	3	PW	0915	2	43		1941	63	0	C	O	T-2	2020
4300	89	P11	2019	PR	0915	2	PR	0509	2	25	PArV	1955	60	30		O	T-2	2020
4300	89	P15	2014	PR	0915	3	PR	0509	1	20		1941	63	31	A	O	T-2	2020
4300	89	P2	2019	PR	0915	3	PR	0509	1	27	PArVAa-Vb	1955	54	30		F	T-2	2020
4300	89	P28	2010	PR	0509	3				5	PArV	1983	68	30	A	O	T-2	2020


Appendix B
2020 Budget

GL NUMBER	DESCRIPTION	
Dept 36-43571 - S/A DNR SNOWMOBILE TRAILS		
ESTIMATED REVENUES		
100-36-43571-42480	REPAIR & MAINT SERV-TRAILS	80,760
100-36-43571-47493	S-5329 (7/19 - 6/20)	63,285
TOTAL ESTIMATED REVENUES		144,045
NET OF REVENUES/APPROPRIATIONS - 36-43571 - S/A DNR SN		144,045
Dept 36-43572 - S/A DNR ATV TRAILS		
ESTIMATED REVENUES		
100-36-43572-42480	REPAIR & MAINT SERV-TRAILS	84,617
100-36-43572-47492	ATV-3895	3,000
100-36-43572-47522	ATV-4078T	4,834
100-36-43572-47523	ATV-4019	29,549
TOTAL ESTIMATED REVENUES		122,000
NET OF REVENUES/APPROPRIATIONS - 36-43572 - S/A DNR AT		122,000
Dept 36-43576 - S/A DNR REC TRAILS PROGRAM (RTP)		
ESTIMATED REVENUES		
100-36-43576-42480	REPAIR & MAINT SERV-TRAILS	50,233
TOTAL ESTIMATED REVENUES		50,233
NET OF REVENUES/APPROPRIATIONS - 36-43576 - S/A DNR RE		50,233
Dept 36-43577 - S/A - DNR FORESTRY		
ESTIMATED REVENUES		
100-36-43577-47536	RBF 1641 NBS PARKING LOT	30,000
100-36-43577-47657	KNOWLES-NELSON STEWARDSHIP CO FOR	55,405
TOTAL ESTIMATED REVENUES		85,405
NET OF REVENUES/APPROPRIATIONS - 36-43577 - S/A - DNR		85,405
Dept 36-43580 - S/A DNR - CO CONSERVATION AIDS		
ESTIMATED REVENUES		
100-36-43580-43580	S/A CO CONSERVATION AIDS (56932)	12,585
TOTAL ESTIMATED REVENUES		12,585
NET OF REVENUES/APPROPRIATIONS - 36-43580 - S/A DNR -		12,585
Dept 36-43583 - S/A WILDLIFE MANAGEMENT		
ESTIMATED REVENUES		
100-36-43583-40912	COUNTY PROJECTS	2,047
TOTAL ESTIMATED REVENUES		2,047
NET OF REVENUES/APPROPRIATIONS - 36-43583 - S/A WILDLI		2,047
Dept 36-43588 - S/A FORESTRY		
ESTIMATED REVENUES		
100-36-43588-43588	S/A FOREST ROADS (56110)	11,634
TOTAL ESTIMATED REVENUES		11,634
NET OF REVENUES/APPROPRIATIONS - 36-43588 - S/A FOREST		11,634
Dept 36-43589 - S/A FOREST ADMIN		
ESTIMATED REVENUES		
100-36-43589-47506	GOOD NEIGHBOR AUTHORITY GRANT	31,000
100-36-43589-47507	CO FOREST ADMINISTRATOR GRANT	50,200
TOTAL ESTIMATED REVENUES		81,200
NET OF REVENUES/APPROPRIATIONS - 36-43589 - S/A FOREST		81,200
Dept 36-43595 - LWR LAND & FORESTRY		
ESTIMATED REVENUES		
100-36-43595-43595	S/A-NATIONAL FOREST TITLE III	7,657
TOTAL ESTIMATED REVENUES		7,657
NET OF REVENUES/APPROPRIATIONS - 36-43595 - LWR LAND &		7,657
Dept 36-46721 - CO PARKS - CHUTE POND		
ESTIMATED REVENUES		
100-36-46721-40920	CHUTE POND- DAILY FEES	105,000
100-36-46721-40921	CHUTE POND SEASONAL FEES	42,000
100-36-46721-40929	CHUTE POND SHOWER FEES	3,000
100-36-46721-40939	CHUTE POND DUMPSTATION	1,300
TOTAL ESTIMATED REVENUES		151,300

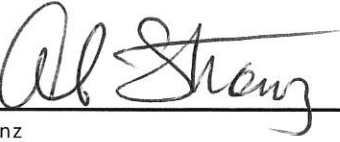
GL NUMBER	DESCRIPTION	
Dept 36-46721 - CO PARKS - CHUTE POND		
NET OF REVENUES/APPROPRIATIONS - 36-46721 - CO PARKS -		151,300
Dept 36-46722 - CO PARKS - NORTH SHORE		
ESTIMATED REVENUES		
100-36-46722-40920	NBS DAILY FEES	80,000
100-36-46722-40927	NBS FIREWOOD SALES	1,300
100-36-46722-40928	NBS DUMP STATION FEES	100
100-36-46722-40929	NBS SHOWER REVENUE	300
TOTAL ESTIMATED REVENUES		81,700
NET OF REVENUES/APPROPRIATIONS - 36-46722 - CO PARKS -		81,700
Dept 36-46723 - BOAT LANDING FEES		
ESTIMATED REVENUES		
100-36-46723-40920	BOAT LANDING DAILY FEES	26,000
100-36-46723-40921	BOAT LANDING SEASONAL FEES	14,000
100-36-46723-46723	BOAT LANDING FEES (55410)	100
TOTAL ESTIMATED REVENUES		40,100
NET OF REVENUES/APPROPRIATIONS - 36-46723 - BOAT LANDI:		40,100
Dept 36-46725 - SHOOTING RANGE FEES		
ESTIMATED REVENUES		
100-36-46725-40920	MSR DAILY FEES	7,500
100-36-46725-40921	MSR SEASONAL FEES	1,500
TOTAL ESTIMATED REVENUES		9,000
NET OF REVENUES/APPROPRIATIONS - 36-46725 - SHOOTING R.		9,000
Dept 36-46811 - COUNTY FOREST PERMITS		
ESTIMATED REVENUES		
100-36-46811-40936	COUNTY FIREWOOD PERMITS	500
100-36-46811-40938	COUNTY SPECIAL USE PERMITS	1,100
100-36-46811-40940	COUNTY CAMPING PERMITS	200
TOTAL ESTIMATED REVENUES		1,800
NET OF REVENUES/APPROPRIATIONS - 36-46811 - COUNTY FOR:		1,800
Dept 36-46812 - COUNTY FOREST		
ESTIMATED REVENUES		
100-36-46812-40923	PRIVATE TREE PLANTING REV	200
100-36-46812-40924	TIMBER SALES	615,000
100-36-46812-40925	10% TIMBER SALES TO DIST	(61,500)
TOTAL ESTIMATED REVENUES		553,700
NET OF REVENUES/APPROPRIATIONS - 36-46812 - COUNTY FOR:		553,700
Dept 36-48520 - DONATIONS FROM ORGANIZATIONS		
ESTIMATED REVENUES		
100-36-48520-48521	DONATIONS - NON PROFIT	27,000
TOTAL ESTIMATED REVENUES		27,000
NET OF REVENUES/APPROPRIATIONS - 36-48520 - DONATIONS :		27,000
Dept 36-49202 - LWR LAND & FORESTRY		
ESTIMATED REVENUES		
100-36-49202-49202	TSF FROM COUNTY SALES TAX FUND	29,000
TOTAL ESTIMATED REVENUES		29,000
NET OF REVENUES/APPROPRIATIONS - 36-49202 - LWR LAND &		29,000
Dept 36-55110 - FORESTRY & PARKS ADMINISTRATION		
APPROPRIATIONS		
100-36-55110-51200	WAGES - FULL TIME	262,220
100-36-55110-51202	WAGES - SICK PAY BONUS	767
100-36-55110-51210	WAGES - FULL TIME OT	360
100-36-55110-51215	WAGES - PART TIME	31,200
100-36-55110-51362	FICA	18,262
100-36-55110-51363	MEDICARE	4,261
100-36-55110-51364	RETIREMENT (ER)	17,776
100-36-55110-51368	HEALTH/DENTAL INS	102,579
100-36-55110-51370	LIFE INS	131
100-36-55110-51372	WORKERS COMP	11,259
100-36-55110-51375	INCOME CONTINUATION	1,569
100-36-55110-51376	HRA	5,000
100-36-55110-52132	BANK SERVICE CHARGES	5,200
100-36-55110-52250	TELEPHONE	2,150

GL NUMBER	DESCRIPTION	
Dept 36-55110 - FORESTRY & PARKS ADMINISTRATION		
APPROPRIATIONS		
100-36-55110-52251	TELEPHONE-CELLULAR	1,620
100-36-55110-52254	TELEPHONE-DATA LINES	1,135
100-36-55110-53101	OFFICE SUPPLIES	500
100-36-55110-53110	POSTAGE/UPS	700
100-36-55110-53130	PHOTOCOPY, FORMS & PRINTING	30
100-36-55110-53210	PUBLICATION OF LEGAL NOTICES	575
100-36-55110-53320	MILEAGE	5,500
100-36-55110-53330	MEALS OVERNIGHT	200
100-36-55110-53340	LODGING	2,000
100-36-55110-53400	OPERATING/FIELD SUPPLIES	17,000
100-36-55110-53463	PROTECTIVE CLOTHING	1,400
100-36-55110-53501	VEHICLE OPERATIONS/MAINT/REPAIRS	20,000
100-36-55110-53660	COMPUTER NETWORK SUPPORT	900
100-36-55110-55110	INS-BLDG/CONTENTS/PIO/M&E	6,100
100-36-55110-55120	INS-VEHICLES	7,050
100-36-55110-55131	INS-GENERAL LIABILITY	1,000
TOTAL APPROPRIATIONS		528,444
NET OF REVENUES/APPROPRIATIONS - 36-55110 - FORESTRY &		(528,444)
Dept 36-55210 - COUNTY PARKS		
APPROPRIATIONS		
100-36-55210-52290	OTHER UTILITY SERVICES	34,000
100-36-55210-52420	REPAIR/MAINT - EQUIPMENT	1,500
100-36-55210-52450	GROUNDS CARE & MAINT	18,000
100-36-55210-52470	REPAIR/MAINT - BUILDINGS	18,000
100-36-55210-52900	OTHER CONTRACTUAL SERVICES	72,000
100-36-55210-53250	DUES/REGISTRATION	300
TOTAL APPROPRIATIONS		143,800
NET OF REVENUES/APPROPRIATIONS - 36-55210 - COUNTY PAR:		(143,800)
Dept 36-55405 - SHOOTING RANGE		
APPROPRIATIONS		
100-36-55405-57516	MACHICKANEE SHOOTING RANGE	9,000
TOTAL APPROPRIATIONS		9,000
NET OF REVENUES/APPROPRIATIONS - 36-55405 - SHOOTING R.		(9,000)
Dept 36-55410 - BOAT LANDING		
APPROPRIATIONS		
100-36-55410-57515	BOAT LANDING EXPENSES	40,100
TOTAL APPROPRIATIONS		40,100
NET OF REVENUES/APPROPRIATIONS - 36-55410 - BOAT LANDI:		(40,100)
Dept 36-55411 - S/A SNOWMOBILE TRAILS		
APPROPRIATIONS		
100-36-55411-52480	REPAIR & MAINT SERV-TRAILS	80,760
100-36-55411-57493	S-5329 (7/19 - 6/20)	63,285
TOTAL APPROPRIATIONS		144,045
NET OF REVENUES/APPROPRIATIONS - 36-55411 - S/A SNOWMO:		(144,045)
Dept 36-55412 - ATV TRAILS		
APPROPRIATIONS		
100-36-55412-52480	REPAIR & MAINT SERV-TRAILS	119,000
TOTAL APPROPRIATIONS		119,000
NET OF REVENUES/APPROPRIATIONS - 36-55412 - ATV TRAILS		(119,000)
Dept 36-56110 - FOREST ROADS		
APPROPRIATIONS		
100-36-56110-57500	COUNTY PROJECTS	11,634
TOTAL APPROPRIATIONS		11,634
NET OF REVENUES/APPROPRIATIONS - 36-56110 - FOREST ROA		(11,634)
Dept 36-56930 - LAND & FORESTRY		
APPROPRIATIONS		
100-36-56930-52151	SURVEY/ABSTRACT SERVICES	2,000
100-36-56930-52290	OTHER UTILITY SERVICES	4,428
100-36-56930-52420	REPAIR/MAINT - EQUIPMENT	5,000
100-36-56930-52470	REPAIR/MAINT - BUILDINGS	2,000
100-36-56930-53250	DUES/REGISTRATION	5,000

GL NUMBER	DESCRIPTION	
Dept 36-56930 - LAND & FORESTRY		
APPROPRIATIONS		
100-36-56930-57518	INSECT & DISEASE	600
100-36-56930-57519	TREE PLANTING	50,000
100-36-56930-57520	FIRE SUPPRESSION	1,000
100-36-56930-57521	TREE PLANTING-PRIVATE	200
100-36-56930-57610	RECREATION ENFORCEMENT	15,000
TOTAL APPROPRIATIONS		85,228
NET OF REVENUES/APPROPRIATIONS - 36-56930 - LAND & FOR		(85,228)
Dept 36-56932 - CONSERVATION AIDS		
APPROPRIATIONS		
100-36-56932-57500	COUNTY PROJECTS	2,728
TOTAL APPROPRIATIONS		2,728
NET OF REVENUES/APPROPRIATIONS - 36-56932 - CONSERVATI		(2,728)
Dept 36-56933 - WILDLIFE HABITAT MANAGEMENT		
APPROPRIATIONS		
100-36-56933-57500	COUNTY PROJECTS	2,047
TOTAL APPROPRIATIONS		2,047
NET OF REVENUES/APPROPRIATIONS - 36-56933 - WILDLIFE H.		(2,047)
Dept 36-56934 - CO FOREST LAND ACQUISITION		
APPROPRIATIONS		
100-36-56934-57500	COUNTY PROJECTS	111,405
TOTAL APPROPRIATIONS		111,405
NET OF REVENUES/APPROPRIATIONS - 36-56934 - CO FOREST :		(111,405)
Dept 36-56935 - COUNTY DAMS		
APPROPRIATIONS		
100-36-56935-52450	GROUNDS CARE & MAINT	10,000
TOTAL APPROPRIATIONS		10,000
NET OF REVENUES/APPROPRIATIONS - 36-56935 - COUNTY DAM		(10,000)
Dept 36-56936 - FEDERAL TITLE III PROJECTS		
APPROPRIATIONS		
100-36-56936-57523	COOLEY LAKE PROJECT	7,657
TOTAL APPROPRIATIONS		7,657
NET OF REVENUES/APPROPRIATIONS - 36-56936 - FEDERAL TI		(7,657)
Dept 36-56937 - GOOD NEIGHBOR AUTHORITY (JAN - JUNE)		
APPROPRIATIONS		
100-36-56937-57506	GOOD NEIGHBOR AUTHORITY	27,900
TOTAL APPROPRIATIONS		27,900
NET OF REVENUES/APPROPRIATIONS - 36-56937 - GOOD NEIGH		(27,900)
Dept 36-56939 - STATE RECREATIONAL AID PROJECTS		
APPROPRIATIONS		
100-36-56939-52480	REPAIR & MAINT SERV-TRAILS	50,233
TOTAL APPROPRIATIONS		50,233
NET OF REVENUES/APPROPRIATIONS - 36-56939 - STATE RECR		(50,233)
Dept 36-57620 - CAPITAL-LAND, FORESTRY & PARKS		
APPROPRIATIONS		
100-36-57620-58401	EQUIPMENT	29,000
TOTAL APPROPRIATIONS		29,000
NET OF REVENUES/APPROPRIATIONS - 36-57620 - CAPITAL-LA		(29,000)
ESTIMATED REVENUES - FUND 100		0.
APPROPRIATIONS - FUND 100		0.
NET OF REVENUES/APPROPRIATIONS - FUND 100		1,410,406
		1,322,221
		88,185

X 

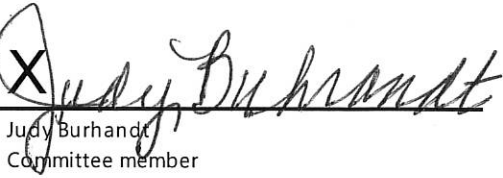
Greg Sekela
Chairman

X 

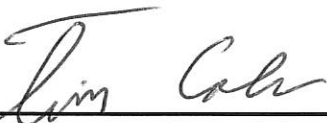
Al Stranz
Vice Chairman

X 

Robert Pott
Committee member

X 

Judy Burhandt
Committee member

X 

Tim Cole
Committee member